

Contract Line Item	Item Description	Product Category	July 1 - Sept. 30, 2024	Quantity to add to contract
1	PSSA-Project Management	80101600	\$ 563,204.83	3
2	PSSA-Info Tech/Test Del System (CTBs)	81161500	\$ 171,741.67	3
3	PSSA-Test Development	60100000	\$ 712,361.17	3
4	PSSA-Psychometrics	81130000	\$ 243,340.00	3
5	PSSA-Production, Manufact, Ship, Distrib	14111533	\$ 1,788,199.00	3
6	PSSA-Receiving, Scan, Editing & Scoring	81112005	\$ 2,287,192.50	3
7	PSSA-Reporting	82121500	\$ 415,591.83	3
	<b>PSSA-Total</b>		<b>\$ 6,181,631.00</b>	
8	Key-Project Management	80101600	\$ 394,514.58	3
9	KEY-Info Tech/Test Del System (CTBs)	81161500	\$ 268,046.67	3
10	KEY-Test Development	60100000	\$ 483,399.42	3
11	KEY-Psychometrics	81130000	\$ 185,197.50	3
12	KEY-Production, Manufact, Ship, Distrib	14111533	\$ 840,927.25	3
13	KEY-Receiving, Scan, Editing & Scoring	81112005	\$ 1,007,110.25	3
14	KEY-Reporting	82121500	\$ 397,026.08	3
	<b>KEY-Total</b>		<b>\$ 3,576,221.75</b>	
15	CDT-Project Management	80101600	\$ 461,585.58	3
16	CDT-Info Tech/Test Del System (CTBs)	81161500	\$ 90,322.67	3
17	CDT-Test Development	60100000	\$ 213,803.17	3
18	CDT-Psychometrics	81130000	\$ 237,012.25	3
19	CDT-Production, Manufact, Ship, Distrib	14111533	\$ 2,187.75	3
20	CDT-Reporting	82121500	\$ 24,855.83	3
	<b>CDT-Total</b>		<b>\$ 1,029,767.25</b>	

**\$ 10,787,620.00**

Current contract quantity value	New Contract quantity value	Current contract target value	New contract target value
189	192	18425771.81	\$ 18,988,976.64
184	187	5198741.95	\$ 5,370,483.62
182.005	185.005	16506091.14	\$ 17,218,452.31
183.62	186.62	5764387.23	\$ 6,007,727.23
196	199	44127133.43	\$ 45,915,332.43
183	186	73257091.2	\$ 75,544,283.70
185	188	14107271.62	\$ 14,522,863.45
97	100	10727797.65	\$ 11,122,312.23
97	100	10727797.65	\$ 10,995,844.32
90	93	9454706.24	\$ 9,938,105.66
91	94	3225589.97	\$ 3,410,787.47
90	93	15908255.8	\$ 16,749,183.05
90	93	36881241.75	\$ 37,888,352.00
91	94	11380359.78	\$ 11,777,385.86
91	94	12341031.75	\$ 12,802,617.33
91	94	3043932.02	\$ 3,134,254.69
91	94	3451184.25	\$ 3,664,987.42
91	94	4535202.83	\$ 4,772,215.08
91	94	73742.29	\$ 75,930.04
91	94	332766.93	\$ 357,622.76

**387183023.7** \$ 397,970,643.71