

	July 01, 2023 - June 30, 2024	
Item Description		State Fund 10094
PSSA-Project Management	\$ 2,117,082.00	\$ 1,410,078.84
PSSA-Info Tech/Test Del System (CTBs)	\$ 578,028.96	\$ 374,240.28
PSSA-Test Development	\$ 2,336,240.88	\$ 1,540,524.36
PSSA-Psychometrics	\$ 687,429.96	\$ 432,432.00
PSSA-Production, Manufact, Ship, Distrib	\$ 6,364,431.00	\$ 4,365,915.84
PSSA-Receiving, Scan, Editing & Scoring	\$ 10,246,293.00	\$ 4,170,290.40
PSSA-Reporting	\$ 1,589,284.92	\$ 1,067,102.28
PSSA-Total	\$ 23,918,790.72	\$ 13,360,584.00
Key-Project Management	\$ 1,441,245.00	
KEY-Info Tech/Test Del System (CTBs)	\$ 968,232.96	
KEY-Test Development	\$ 1,432,755.96	
KEY-Psychometrics	\$ 457,998.96	
KEY-Production, Manufact, Ship, Distrib	\$ 2,358,772.92	
KEY-Receiving, Scan, Editing & Scoring	\$ 5,073,600.00	
KEY-Reporting	\$ 1,516,023.96	
KEY-Total	\$ 13,248,629.76	
CDT-Project Management	\$ 1,709,928.96	
CDT-Info Tech/Test Del System (CTBs)	\$ 262,911.00	
CDT-Test Development	\$ 368,925.96	
CDT-Psychometrics	\$ 662,460.00	
CDT-Production, Manufact, Ship, Distrib	\$ 8,653.68	
CDT-Reporting	\$ 47,436.00	
CDT-Total	\$ 3,060,315.60	

\$ 40,227,736.08

	<i>State Total</i>	\$ 29,669,529.36
	Federal Total	\$ 10,558,206.72
		\$ 40,227,736.08

	Shopping Cart Lines	State Account Codes	Federal Amount
\$ 117,506.57	1	1009400000 1633301000 6343117	\$ 707,003.16
\$ 31,186.69	3	1009400000 1633301000 6343117	\$ 203,788.68
\$ 128,377.03	5	1009400000 1633301000 6343117	\$ 795,716.52
\$ 36,036.00	7	1009400000 1633301000 6343117	\$ 254,997.96
\$ 363,826.32	9	1009400000 1633301000 6343117	\$ 1,998,515.16
\$ 347,524.20	11	1009400000 1633301000 6343117	\$ 6,076,002.60
\$ 88,925.19	13	1009400000 1633301000 6343117	\$ 522,182.64
			\$ 10,558,206.72
\$ 120,103.75	15		
\$ 80,686.08	16		
\$ 119,396.33	17		
\$ 38,166.58	18		
\$ 196,564.41	19		
\$ 422,800.00	20		
\$ 126,335.33	21		
\$ 142,494.08	22		
\$ 21,909.25	23		
\$ 30,743.83	24		
\$ 55,205.00	25		
\$ 721.14	26		
\$ 3,953.00	27		

Federal Fund Monthly	Shopping cart Lines	Federal Account Codes
\$ 58,916.93	2	7051400000 1633301000 K11423140611
\$ 16,982.39	4	7051400000 1633301000 K11423140611
\$ 66,309.71	6	7051400000 1633301000 K11423140611
\$ 21,249.83	8	7051400000 1633301000 K11423140611
\$ 166,542.93	10	7051400000 1633301000 K11423140611
\$ 506,333.55	12	7051400000 1633301000 K11423140611
\$ 43,515.22	14	7051400000 1633301000 K11423140611