

Pennsylvania System of School Administration (PSSA), Keystone Exams and Classroom Diagnostic Tools

PAYMENT SCHEDULE

Contract# 4400015274 PO# 4300628880

PO Line Item	Item Description	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total PDE FY 2019
1	PSSA-Project Management (S)	164,930.80	164,930.80	164,930.80	164,930.80	164,930.80	164,930.80	164,930.80	164,930.80	0.00	0.00	0.00	0.00	1,319,446.40
2	PSSA-Project Management (F)	67,717.36	67,717.36	67,717.36	67,717.36	67,717.36	67,717.36	67,717.36	67,717.36	67,717.36	67,717.36	67,717.36	67,717.36	812,608.32
3	PSSA-Info Tech/Test Del System (S)	45,171.59	45,171.59	45,171.59	45,171.59	45,171.59	45,171.59	45,171.59	45,171.59	45,171.59	0.00	0.00	0.00	406,544.31
4	PSSA-Info Tech/Test Del System (F)	18,546.57	18,546.57	18,546.57	18,546.57	18,546.57	18,546.57	18,546.57	18,546.57	18,546.57	18,546.57	18,546.57	18,546.57	222,558.84
5	PSSA-Test Development (S)	154,620.21	154,620.21	154,620.21	154,620.21	154,620.21	154,620.21	154,620.21	154,620.21	0.00	0.00	0.00	0.00	1,236,961.68
6	PSSA-Test Development (F)	63,484.04	63,484.04	63,484.04	63,484.04	63,484.04	63,484.04	63,484.04	63,484.04	63,484.04	63,484.04	63,484.04	63,484.04	761,808.48
7	PSSA-Psychometrics (S)	48,098.34	48,098.34	48,098.34	48,098.34	48,098.34	48,098.34	48,098.34	48,098.34	29,820.97	0.00	0.00	0.00	414,607.69
8	PSSA-Psychometrics (F)	19,748.24	19,748.24	19,748.24	19,748.24	19,748.24	19,748.24	19,748.24	19,748.24	19,748.24	19,748.24	19,748.24	19,748.24	236,978.88
9	PSSA-Production, Manufact, Ship, Distrib (S)	365,795.86	365,795.86	365,795.86	365,795.86	365,795.86	365,795.86	365,795.86	365,795.86	365,795.86	0.00	0.00	0.00	3,292,162.74
10	PSSA-Production, Manufact, Ship, Distrib (F)	130,047.74	130,047.74	130,047.74	130,047.74	130,047.74	130,047.74	130,047.74	130,047.74	130,047.74	130,047.74	130,047.74	130,047.74	1,560,572.88
11	PSSA-Receiving, Scan, Editing & Scoring (S)	562,765.71	562,765.71	562,765.71	562,765.71	562,765.71	562,765.71	562,765.71	562,765.71	562,765.71	0.00	0.00	0.00	5,064,891.39
12	PSSA-Receiving, Scan, Editing & Scoring (F)	231,061.61	231,061.61	231,061.61	231,061.61	231,061.61	231,061.61	231,061.61	231,061.61	231,061.61	231,061.61	231,061.61	231,061.61	2,772,739.32
13	PSSA-Reporting (S)	124,929.06	124,929.06	124,929.06	124,929.06	124,929.06	124,929.06	124,929.06	124,929.06	124,929.06	0.00	0.00	0.00	1,124,361.54
14	PSSA-Reporting (F)	51,293.43	51,293.43	51,293.43	51,293.43	51,293.43	51,293.43	51,293.43	51,293.43	51,293.43	51,293.43	51,293.43	51,293.43	615,521.16
15	KEY-Project Management	125,619.75	125,619.75	125,619.75	125,619.75	125,619.75	125,619.75	125,619.75	125,619.75	125,619.75	0.00	0.00	0.00	1,130,577.75
16	KEY-Info Tech/Test Del System (CBTs)	85,271.41	85,271.41	85,271.41	85,271.41	85,271.41	85,271.41	85,271.41	85,271.41	85,271.41	0.00	0.00	0.00	767,442.69
17	KEY-Test Development	123,763.00	123,763.00	123,763.00	123,763.00	123,763.00	123,763.00	123,763.00	123,763.00	123,763.00	0.00	0.00	0.00	1,113,867.00
18	KEY-Psychometrics	34,723.33	34,723.33	34,723.33	34,723.33	34,723.33	34,723.33	34,723.33	34,723.33	34,723.33	0.00	0.00	0.00	312,509.97
19	KEY-Production, Manufact, Ship, Distrib	175,078.00	175,078.00	175,078.00	175,078.00	175,078.00	175,078.00	175,078.00	175,078.00	175,078.00	0.00	0.00	0.00	1,575,702.00
20	KEY-Receiving, Scan, Editing & Scoring	442,818.33	442,818.33	442,818.33	442,818.33	442,818.33	442,818.33	442,818.33	442,818.33	442,818.33	0.00	0.00	0.00	3,985,364.97
21	KEY-Reporting	133,282.66	133,282.66	133,282.66	133,282.66	133,282.66	133,282.66	133,282.66	133,282.66	133,282.66	0.00	0.00	0.00	1,199,543.94
22	CDT-Project Management	128,514.75	128,514.75	128,514.75	128,514.75	128,514.75	128,514.75	128,514.75	128,514.75	128,514.75	0.00	0.00	0.00	1,156,632.75
23	CDT-Info Tech/Test Development	19,927.58	19,927.58	19,927.58	19,927.58	19,927.58	19,927.58	19,927.58	19,927.58	19,927.58	0.00	0.00	0.00	179,348.22
24	CDT-Test Development	24,088.25	24,088.25	24,088.25	24,088.25	24,088.25	24,088.25	24,088.25	24,088.25	24,088.25	0.00	0.00	0.00	216,794.25
25	CDT-Psychometrics	47,255.83	47,255.83	47,255.83	47,255.83	47,255.83	47,255.83	47,255.83	47,255.83	47,255.83	0.00	0.00	0.00	425,302.47
26	CDT-Production, Manufact, Ship, Distrib	580.41	580.41	580.41	580.41	580.41	580.41	580.41	580.41	580.41	0.00	0.00	0.00	5,223.69
28	PSSA-PIMS	12,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,083.00
29	KEY-Video Sign Language	57,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,962.00
30	CDT-Diagnostic Category Testing	345,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,735.00
31	PSSA-NIST/FISMA Audit	39,946.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,946.00
32	PSSA-Dist. Verification Report	14,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,824.00
33	CDT-Science TE Items	112,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,870.00
35	PSSA-Production, Manufact, Ship, Distrib (F)	20,140.90	20,140.90	20,140.90	20,140.90	20,140.90	20,140.90	20,140.90	20,140.90	20,140.90	20,140.90	20,140.90	20,140.90	241,690.80
36	CDT Reporting	3,516.33	3,516.33	3,516.33	3,516.33	3,516.33	3,516.33	3,516.33	3,516.33	3,516.33	0.00	0.00	0.00	31,646.97
37	PSSA-2019 ISR Secretary's Letter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,815.00	0.00	0.00	63,815.00
		3,996,211.09	3,412,791.09	3,412,791.09	3,412,791.09	3,412,791.09	3,412,791.09	3,412,791.09	3,412,791.09	3,074,962.71	665,854.89	602,039.89	602,039.89	32,830,646.10