

Contract Line Item	Item Description	Product Category	January 1, 2016 - June 30, 2016
1	PSSA-Project Management	80101600	\$ 232,985.00
2	PSSA-Info Tech/Test Del System (CTBs)	81161500	\$ 38,032.00
3	PSSA-Test Development	60100000	\$ 1,562,325.00
4	PSSA-Psychometrics	81130000	\$ -
5	PSSA-Production, Manufact, Ship, Distrib	14111533	\$ -
6	PSSA-Receiving, Scan, Editing & Scoring	81112005	\$ -
7	PSSA-Reporting	82121500	\$ -
8	Key-Project Management	80101600	\$ 112,265.00
9	KEY-Info Tech/Test Del System (CTBs)	81161500	\$ 28,667.00
10	KEY-Test Development	60100000	\$ 636,477.00
11	KEY-Psychometrics	81130000	\$ -
12	KEY-Production, Manufact, Ship, Distrib	14111533	\$ -
13	KEY-Receiving, Scan, Editing & Scoring	81112005	\$ -
14	KEY-Reporting	82121500	\$ -
15	CDT-Project Management	80101600	\$ -
16	CDT-Info Tech/Test Del System (CTBs)	81161500	\$ -
17	CDT-Test Development	60100000	\$ -
18	CDT-Psychometrics	81130000	\$ -
19	CDT-Production, Manufact, Ship, Distrib	14111533	\$ -
20	CDT-Reporting	82121500	\$ -
	PSSA-Peer Review Coord.		\$ -
44	PSSA-PIMS as Denominator		\$ 84,931.00
	PSSA-Access for ELs		\$ 178,701.00
45	KEY-Video Sign Language		\$ -
	PSSA-Secretary's Letter		\$ -
	PSSA-INSIGHT Calculators		\$ -
	KEY-INSIGHT Calculators		\$ -
	PSSA-Validity Study		\$ -
	PSSA-Comparability Study		\$ -
	PSSA-Expanded Braille		\$ -
	KEY-Expanded Braille		\$ -
	CDT-Data Export		\$ -
			\$ 2,874,383.00

July 1, 2016 - June 30, 2017	July 1, 2017 - June 30, 2018
\$ 2,543,966.00	\$ 2,704,794.96
\$ 665,896.00	\$ 709,017.03
\$ 2,593,733.00	\$ 2,460,775.83
\$ 720,887.00	\$ 824,911.05
\$ 5,873,070.00	\$ 5,925,985.44
\$ 9,833,857.00	\$ 8,878,953.81
\$ 1,913,553.00	\$ 1,988,915.88
\$ 1,337,538.00	\$ 1,397,226.00
\$ 989,867.00	\$ 950,839.20
\$ 1,313,849.00	\$ 1,373,852.40
\$ 367,592.00	\$ 384,708.96
\$ 2,073,962.00	\$ 2,127,207.00
\$ 4,963,337.00	\$ 5,097,340.92
\$ 1,455,424.00	\$ 1,512,483.96
\$ 1,380,398.00	\$ 1,561,462.92
\$ 810,172.00	\$ 790,707.96
\$ 258,155.00	\$ 1,201,905.00
\$ 506,443.00	\$ 454,775.04
\$ 6,221.00	\$ 20,829.00
\$ 37,684.00	\$ 35,466.00
\$ 75,410.00	
\$ 10,742.00	\$ 11,172.00
\$ -	
\$ 76,294.00	\$ 54,039.96
\$ 69,247.00	
\$ 5,353.00	
\$ 5,353.00	
\$ 57,302.00	
\$ 15,189.00	
\$ 112,922.00	
\$ 59,600.00	
\$ 22,415.00	
\$ 39,960,494.00	

\$ 40,467,370.32