

Contract Line Item	Item Description	Product Category
	1 PSSA-Project Management	80101600
	1 PSSA-Project Management - FED	80101600
	2 PSSA-Info Tech/Test Del System (CTBs)	81161500
	2 PSSA-Info Tech/Test Del System (CTBs) - FED	81161500
	3 PSSA-Test Development	60100000
	3 PSSA-Test Development -FED	60100000
	4 PSSA-Psychometrics	81130000
	4 PSSA-Psychometrics	81130000
	5 PSSA-Production, Manufact, Ship, Distrib	14111533
	5 PSSA-Production, Manufact, Ship, Distrib - FED	14111533
	6 PSSA-Receiving, Scan, Editing & Scoring	81112005
	6 PSSA-Receiving, Scan, Editing & Scoring - FED	81112005
	7 PSSA-Reporting	82121500
	7 PSSA-Reporting - FED	82121500
	8 Key-Project Management	80101600
	9 KEY-Info Tech/Test Del System (CTBs)	80101600
	11 KEY-Psychometrics	81130000
	12 KEY-Production, Manufact, Ship, Distrib	14111533
	13 KEY-Receiving, Scan, Editing & Scoring	81112005
	14 KEY-Reporting	82121500
	15 CDT-Project Management	80101600
	16 CDT-Info Tech/Test Del System (CTBs)	81161500
	17 CDT-Test Development	60100000
	18 CDT-Psychometrics	81130000
	19 CDT-Production, Manufact, Ship, Distrib	14111533
	20 CDT-Reporting	82121500
	total increase needed to contract for adjust for 2022 budget	

Increase to Quantity	Increase to Value	total quantity	total value	current quantity
16	\$ 539,926.81	32	\$ 1,079,853.62	149
16	\$ 539,926.81			
17	\$ 475,369.99	34	\$ 950,739.98	143
17	\$ 475,369.99			
15.005	\$ -	30.01		143
15.005	\$ -			
16.62	\$ 523,986.27	33.24	\$ 1,047,972.54	143
16.62	\$ 523,986.27			
17		34		155
17	\$ -			
16	\$ 135,000.00	32	\$ 270,000.00	143
16	\$ 135,000.00			
19	\$ 815,268.70	38	\$ 1,630,537.40	142
19	\$ 815,268.70			
7	\$ 558,240.65	7	\$ 558,240.65	78
1	\$ 618,731.63	1	\$ 618,731.63	78
7	\$ 345,265.01	7	\$ 345,265.01	72
6	\$ 836,784.88	6	\$ 836,784.88	72
6	\$ 533,112.75	6	\$ 533,112.75	72
7	\$ 631,270.82	7	\$ 631,270.82	72
7	\$ 1,340,201.79	7	\$ 1,340,201.79	72
7	\$ 205,560.02	7	\$ 205,560.02	72
7	\$ 300,072.29	7	\$ 300,072.29	72
7	\$ 526,820.83	7	\$ 526,820.83	72
7	\$ 6,971.61	7	\$ 6,971.61	72
7	\$ 37,324.93	7	\$ 37,324.93	72
	<b>\$ 10,919,460.75</b>		<b>\$ 10,919,460.75</b>	
	\$ 320,747,083.00			
	\$ 331,666,543.75			

current value	new quantity	new value
\$ 15,768,763.00	181	\$ 16,848,616.62
\$ 4,145,343.00	177	\$ 5,096,082.98
15862547	173.01	\$ 15,862,547.00
\$ 4,552,971.00	176.24	\$ 5,600,943.54
37787212	189	\$ 37,787,212.00
\$ 62,860,105.00	175	\$ 63,130,105.00
\$ 11,702,718.00	180	\$ 13,333,255.40
\$ 8,728,312.00	85	\$ 9,286,552.65
\$ 5,950,734.00	79	\$ 6,569,465.63
\$ 2,422,326.00	79	\$ 2,767,591.01
\$ 12,712,698.00	78	\$ 13,549,482.88
\$ 31,274,529.00	78	\$ 31,807,641.75
\$ 9,233,065.00	79	\$ 9,864,335.82
\$ 9,290,901.00	79	\$ 10,631,102.79
\$ 2,575,461.00	79	\$ 2,781,021.02
\$ 2,782,186.00	79	\$ 3,082,258.29
\$ 3,345,922.00	79	\$ 3,872,742.83
\$ 58,117.00	79	\$ 65,088.61
\$ 248,006.00	79	\$ 285,330.93
<b>\$ 241,301,916.00</b>		<b>\$ 252,221,376.75</b>