

Contract Line Item	Item Description	July 01, 2022 - June 30, 2023	State Fund 10094
1&2	PSSA-Project Management	\$2,136,667.00	\$ 407,658.96
3&4	PSSA-Info Tech/Test Del System (CTBs)	\$583,376.00	\$ 374,240.04
5&6	PSSA-Test Development	\$2,357,853.00	\$ 540,524.00
7&8	PSSA-Psychometrics	\$693,789.00	\$ 432,432.00
9&10	PSSA-Production, Manufact, Ship, Distrib	\$6,423,307.00	\$ 4,365,915.00
11&12	PSSA-Receiving, Scan, Editing & Scoring	\$10,341,101.00	\$ 7,352,331.96
13&14	PSSA-Reporting	\$1,603,987.00	\$ 1,067,102.04
	<b>PSSA-Total</b>	<b>\$24,140,080</b>	<b>\$ 14,540,204.00</b>
15	Key-Project Management	\$1,454,578.00	
16	KEY-Info Tech/Test Del System (CTBs)	\$977,190.00	
17	KEY-Test Development	\$1,446,010.00	
18	KEY-Psychometrics	\$462,236.00	
19	KEY-Production, Manufact, Ship, Distrib	\$2,380,594.00	
20	KEY-Receiving, Scan, Editing & Scoring	\$5,120,535.00	
21	KEY-Reporting	\$1,530,049.00	
	<b>KEY-Total</b>	<b>\$13,371,192</b>	
22	CDT-Project Management	\$1,725,747.00	
23	CDT-Info Tech/Test Del System (CTBs)	\$265,343.00	
24	CDT-Test Development	\$372,338.00	
25	CDT-Psychometrics	\$668,588.00	
26	CDT-Production, Manufact, Ship, Distrib	\$8,713.00	
27	CDT-Reporting	\$47,874.00	
	<b>CDT-Total</b>	<b>\$3,088,603</b>	

\$ 40,599,875.00



State Fund Monthly	Federal Fund 70514	Federal Fund Monthly
\$ 33,971.580	\$ 1,729,008.00	\$ 144,084.00
\$ 31,186.670	\$ 209,136.00	\$ 17,428.00
\$ 128,377.000	\$ 1,817,329.00	\$ 151,444.08
\$ 36,036.000	\$ 261,357.00	\$ 21,779.75
\$ 363,826.250	\$ 2,057,391.96	\$ 171,449.33
\$ 612,694.330	\$ 2,988,769.00	\$ 249,064.08
\$ 88,925.170	\$ 536,885.04	\$ 44,740.41
	<b>\$ 9,599,876.00</b>	

State Total \$ 30,999,999.00  
Federal Total \$ 9,599,876.00  
\$ 40,599,875.00

Line 2 Account Codes 7051400000 1633301000 6343117 K11422140611

Line 4 Account Codes 7051400000 1633301000 6343117 K11422140611

Line 6 Account Codes 7051400000 1633301000 6343117 K11422140611

Line 8 Account Codes 7051400000 1633301000 6343117 K11422140611

Line 10 Account Codes 7051400000 1633301000 6343117 K11421140611

Line 12 Account Codes 7051400000 1633301000 6343117 K11421140611

Line 14 Account Codes 7051400000 1633301000 6343117 K11422140611

\$	5,046,160.96	K11421140611
\$	4,553,715.04	K11422140611
\$	9,599,876.00	