

Contract Line Item	PO Line Item	Item Description	July 01, 2021 - June 30, 2022
1	1&2	PSSA-Project Management	\$ 2,018,757.96
2	3&4	PSSA-Info Tech/Test Del System (CTBs)	\$ 535,786.08
3	5&6	PSSA-Test Development	\$ 2,205,512.04
4	7&8	PSSA-Psychometrics	\$ 619,097.04
5	9&10	PSSA-Production, Manufact, Ship, Distrib	\$ 6,250,520.88
6	11&12	PSSA-Receiving, Scan, Editing & Scoring	\$ 10,526,064.00
7	13&14	PSSA-Reporting	\$ 1,527,731.04
		PSSA-Total	\$ 23,683,469.04
8	15	Key-Project Management	\$ 1,372,017.00
9	16	KEY-Info Tech/Test Del System (CTBs)	\$ 915,225.00
10	17	KEY-Test Development	\$ 1,314,807.00
11	18	KEY-Psychometrics	\$ 402,680.04
12	19	KEY-Production, Manufact, Ship, Distrib	\$ 2,217,714.00
13	20	KEY-Receiving, Scan, Editing & Scoring	\$ 5,255,736.00
14	21	KEY-Reporting	\$ 1,465,275.00
		KEY-Total	\$ 12,943,454.04
15	22	CDT-Project Management	\$ 1,685,741.04
16	23	CDT-Info Tech/Test Del System (CTBs)	\$ 253,125.96
17	24	CDT-Test Development	\$ 363,707.04
18	25	CDT-Psychometrics	\$ 653,088.96
19	26	CDT-Production, Manufact, Ship, Distrib	\$ 8,511.00
20	27	CDT-Reporting	\$ 46,764.00
45	28	Secretary's Letter	\$ 69,021.96
		CDT-Total	\$ 3,079,959.96

\$ 39,706,883.04



State Fund 10094	State Fund Monthly	Federal Fund 70514	Federal Fund Monthly
\$ 1,856,528.16	\$ 154,710.680	\$ 162,229.80	\$ 13,519.15
\$ 491,137.20	\$ 40,928.100	\$ 44,648.88	\$ 3,720.74
\$ 1,684,635.24	\$ 140,386.270	\$ 520,876.80	\$ 43,406.40
\$ 567,505.56	\$ 47,292.130	\$ 51,591.48	\$ 4,299.29
\$ 3,365,915.76	\$ 280,492.980	\$ 2,884,605.12	\$ 240,383.76
\$ 7,352,332.56	\$ 612,694.380	\$ 3,173,731.44	\$ 264,477.62
\$ 1,365,414.48	\$ 113,784.540	\$ 162,316.56	\$ 13,526.38
\$ 16,683,468.96		\$ 7,000,000.08	