

Contract Line Item	Item Description	July 1, 2020 - June 30, 2021	July 1, 2020 - Nov. 30, 2021
1	PSSA-Project Management	\$ 2,021,215.00	\$ 842,172.92
2	PSSA-Info Tech/Test Del System (CTBs)	\$ 782,518.00	\$ 326,049.17
3	PSSA-Test Development	\$ 244,652.00	\$ 101,938.33
4	PSSA-Psychometrics	\$ 853,969.00	\$ 355,820.42
5	PSSA-Production, Manufact, Ship, Distrib	\$ 2,362,444.00	\$ 984,351.67
6	PSSA-Receiving, Scan, Editing & Scoring	\$ 7,000,303.00	\$ 2,916,792.92
7	PSSA-Reporting	\$ 1,696,582.00	\$ 706,909.17
	PSSA-Total	\$ 15,030,011.00	\$ 6,262,504.58
8	Key-Project Management	\$ 1,031,106.00	\$ 429,627.50
9	KEY-Info Tech/Test Del System (CTBs)	\$ 1,056,515.00	\$ 440,214.58
10	KEY-Test Development	\$ 150,212.00	\$ 62,588.33
11	KEY-Psychometrics	\$ 437,489.00	\$ 182,287.08
12	KEY-Production, Manufact, Ship, Distrib	\$ 1,240,063.00	\$ 516,692.92
13	KEY-Receiving, Scan, Editing & Scoring	\$ 2,613,355.00	\$ 1,088,897.92
14	KEY-Reporting	\$ 1,146,858.00	\$ 477,857.50
	KEY-Total	\$ 7,735,628.00	\$ 3,223,178.33
15	CDT-Project Management	\$ 1,601,691.00	\$ 667,371.25
16	CDT-Info Tech/Test Del System (CTBs)	\$ 244,961.00	\$ 102,067.08
17	CDT-Test Development	\$ 338,841.00	\$ 141,183.75
18	CDT-Psychometrics	\$ 618,245.00	\$ 257,602.08
19	CDT-Production, Manufact, Ship, Distrib	\$ 7,963.00	\$ 3,317.92
20	CDT-Reporting	\$ 45,033.00	\$ 18,763.75
	CDT-Total	\$ 3,008,828.00	\$ 1,253,678.33
43	PSSA-Peer Review Coord.		
44	PSSA-PIMS as Denominator	\$ 12,567.00	\$ 5,236.25
45	KEY-Video Sign Language	\$ 60,030.00	\$ 25,012.50
46	PSSA-Secretary's Letter		
47	PSSA-INSIGHT Calculators		
47	KEY-INSIGHT Calculators		
48	PSSA-Validity Study		
49	PSSA-Comparability Study		
51	CDT-Data Export		
50	PSSA-Expanded Braille		
50	KEY-Expanded Braille		
54	CDT-Revised Meeting Specs		
55	PSSA-2108 Dual Reporting		

56	KEY-Data File Corrections		
57	PSSA-Accountability Rework		
58	CDT-Print Individual Maps		
59	CDT-Training Website		
60	CDT-Diagnostic Cat. Testing	\$ 50,175.00	\$ 20,906.25
61	PSSA-NIST/FISMA Audit	\$ 40,344.00	\$ 16,810.00
62	PSSA-Stnd Val Review Comm		
63	PSSA-Dist. Verification Rpt.	\$ 15,417.00	\$ 6,423.75
64	CDT-Science TE Items	\$ 101,919.00	\$ 42,466.25
65	PSSA-2018 Secretary's Letter		
66	PSSA-Writing Perf. Assessment		
67	PSSA-2018 Accountability Rework		
68	PSSA-Pre-PASA Accountability Files		
69	PSSA-2019 Secretary's Letter		
70	PSSA-VSL Translation Guide	\$ 5,890.00	-
71	PSSA-Addtl Online DFAs	\$ 20,594.00	-
72	CDT-Items for Assessment Builder	\$ 29,860.00	-
73	PSSA-Opportunity to Learn Survey	\$ 13,920.00	-
74	Key-Opportunity to Learn Survey	\$ 43,130.00	-
75	Key-Addtl Online DFAs	\$ 3,440.00	-
76	PSSA-Dual Reporting for 2021	\$ 139,269.00	-
77	Key-Dual Reporting for 2021	\$ 42,968.00	-

\$ 25,774,467.00 \$ 10,739,361.25

\$ 29,268.75
\$ 23,534.00
\$ 8,993.25
\$ 59,452.75
\$ 5,890.00
\$ 20,594.00
\$ 29,860.00
\$ 13,920.00
\$ 43,130.00
\$ 3,440.00
\$ 139,269.00
\$ 42,968.00

\$ 15,334,176.75