

Contract Line Item	Item Description	Dec. 01, 2020 - June 30, 2021	
1	PSSA-Project Management	\$ 1,179,042.08	\$ 773,763.82
2	PSSA-Info Tech/Test Del System (CTBs)	\$ 456,468.83	\$ 299,564.43
3	PSSA-Test Development	\$ 142,713.67	\$ 93,657.95
4	PSSA-Psychometrics	\$ 498,148.58	\$ 326,917.38
5	PSSA-Production, Manufact, Ship, Distrib	\$ 1,378,092.33	\$ 904,393.48
6	PSSA-Receiving, Scan, Editing & Scoring	\$ 4,083,510.08	\$ 2,679,863.93
7	PSSA-Reporting	\$ 989,672.83	\$ 649,487.43
	<b>PSSA-Total</b>	<b>\$ 8,793,990.42</b>	<b>\$ 5,727,648.42</b>
8	Key-Project Management	\$ 601,478.50	\$ 120,295.70
9	KEY-Info Tech/Test Del System (CTBs)	\$ 616,300.42	\$ 123,260.08
10	KEY-Test Development	\$ 87,623.67	\$ 17,524.73
11	KEY-Psychometrics	\$ 255,201.92	\$ 51,040.38
12	KEY-Production, Manufact, Ship, Distrib	\$ 723,370.08	\$ 144,674.02
13	KEY-Receiving, Scan, Editing & Scoring	\$ 1,524,457.08	\$ 304,891.42
14	KEY-Reporting	\$ 669,000.50	\$ 133,800.10
	<b>KEY-Total</b>	<b>\$ 4,512,449.67</b>	
15	CDT-Project Management	\$ 934,319.75	\$ 186,863.95
16	CDT-Info Tech/Test Del System (CTBs)	\$ 142,893.92	\$ 28,578.78
17	CDT-Test Development	\$ 197,657.25	\$ 39,531.45
18	CDT-Psychometrics	\$ 360,642.92	\$ 72,128.58
19	CDT-Production, Manufact, Ship, Distrib	\$ 4,645.08	\$ 929.02
20	CDT-Reporting	\$ 26,269.25	\$ 5,253.85
	<b>CDT-Total</b>	<b>\$ 1,755,149.67</b>	
43	PSSA-Peer Review Coord.		
44	PSSA-PIMS as Denominator	\$ 7,330.75	\$ 1,466.15
45	KEY-Video Sign Language	\$ 35,017.50	\$ 7,003.50
46	PSSA-Secretary's Letter		
47	PSSA-INSIGHT Calculators		
47	KEY-INSIGHT Calculators		
48	PSSA-Validity Study		
49	PSSA-Comparability Study		
51	CDT-Data Export		
50	PSSA-Expanded Braille		
50	KEY-Expanded Braille		
54	CDT-Revised Meeting Specs		
55	PSSA-2108 Dual Reporting		

56	KEY-Data File Corrections		
57	PSSA-Accountability Rework		
58	CDT-Print Individual Maps		
59	CDT-Training Website		
60	CDT-Diagnostic Cat. Testing	\$ 29,268.75	\$ 5,853.75
61	PSSA-NIST/FISMA Audit	\$ 23,534.00	\$ 4,706.80
62	PSSA-Stnd Val Review Comm		
63	PSSA-Dist. Verification Rpt.	\$ 8,993.25	\$ 1,798.65
64	CDT-Science TE Items	\$ 59,452.75	\$ 11,890.55
65	PSSA-2018 Secretary's Letter		
66	PSSA-Writing Perf. Assessment		
67	PSSA-2018 Accountability Rework		
68	PSSA-Pre-PASA Accountability Files		
69	PSSA-2019 Secretary's Letter		
70	PSSA-VSL Translation Guide	\$ 5,890.00	\$ 1,178.00
71	PSSA-Addtl Online DFAs	\$ 20,594.00	\$ 4,118.80

**\$ 15,061,589.75**

FY20 Total Before Credits  
*Total Value of FY20 Credits*

\$ 405,278.27	\$ 154,752.76	\$ 81,055.65
\$ 156,904.41	\$ 59,912.89	\$ 31,380.88
\$ 49,055.71	\$ 18,731.59	\$ 9,811.14
\$ 171,231.20	\$ 65,383.48	\$ 34,246.24
\$ 473,698.86	\$ 180,878.70	\$ 94,739.77
\$ 1,403,646.16	\$ 535,972.79	\$ 280,729.23
\$ 340,185.40	\$ 129,897.49	\$ 68,037.08
<b>\$ 3,000,000.00</b>		