

Ametrano-Warford, Michele

From: Schiller, Christian <CSchiller@DataRecognitionCorp.com>
Sent: Monday, October 26, 2020 4:14 PM
To: Stewart, Donna
Cc: Campbell, Brian; Truesdale, Brian; Sand, Shaundra
Subject: [External] FW: RE: 2021 PSSA_Online DFAs
Attachments: Copy of PDE Budget Worksheet_10.26.20.xlsx

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Hi, Donna. We have another scope change that will need to be added to the 7-month budget for Fiscal Year 20. This \$20,594 scope change increases the total value of the 7-month budget to \$15,061,589.75. I've attached an updated version of the budget cart that includes the scope change in the 7-month total (*this newest scope change, PSSA-Additional Online DFAs, is highlighted as entry #71*).

Have you started the process to create the 7-month PO for FY20? Is this information sufficient for you to have the scope change included in that process?

Chris

From: Campbell, Brian <bwcampbell@pa.gov>
Sent: Sunday, October 25, 2020 8:22 PM
To: Schiller, Christian <CSchiller@DataRecognitionCorp.com>
Subject: RE: [External] RE: RE: 2021 PSSA_Online DFAs

This is approved. Please proceed.

Brian W. Campbell | Director
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From: Schiller, Christian <CSchiller@DataRecognitionCorp.com>
Sent: Tuesday, October 20, 2020 4:35 PM
To: Truesdale, Brian <btruesdale@pa.gov>; Campbell, Brian <bwcampbell@pa.gov>
Cc: Sand, Shaundra <ssand@datarecognitioncorp.com>; Fehrmann, Bobbi <BFehrmann@DataRecognitionCorp.com>
Subject: [External] RE: RE: 2021 PSSA_Online DFAs

Hi, again, Brian and Brian! I know it's only been a day, but I was hoping you could give me an indication of where you think we'll land with this proposed scope change. The warehouse is going to begin packaging the PSSA in a matter of days (as soon as the precode labels are printed), so it won't be too terribly long until they start getting to the end of the current supply of online DFAs. I'm just trying to stay ahead of that (unknown) date!

Chris

From: Schiller, Christian
Sent: Monday, October 19, 2020 1:45 PM
To: Truesdale, Brian <btruesdale@pa.gov>; Campbell, Brian <bwcampbell@pa.gov>
Cc: Sand, Shaundra <ssand@datarecognitioncorp.com>; Fehrmann, Bobbi <BFehrmann@DataRecognitionCorp.com>; Russell, Doug <DRussell@DataRecognitionCorp.com>; Wittnebel, Lonny <LWittnebel@DataRecognitionCorp.com>
Subject: RE: 2021 PSSA_Online DFAs

Good afternoon, Brian and Brian.

The attached memo is in response to your request for DRC to provide a price for printing additional PSSA Online DFAs to make-up for the shortage in supply from 2020 versus 2021 enrollments.

Please respond with your approval for DRC to proceed or with any questions.

Chris

From: Truesdale, Brian <btruesdale@pa.gov>
Sent: Thursday, October 15, 2020 3:39 PM
To: Schiller, Christian <CSchiller@DataRecognitionCorp.com>; Campbell, Brian <bwcampbell@pa.gov>
Cc: Sand, Shaundra <ssand@datarecognitioncorp.com>; Fehrmann, Bobbi <BFehrmann@DataRecognitionCorp.com>
Subject: RE: [External] RE: 2021 PSSA_Online DFAs

Yes please.

Brian Truesdale | Chief
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From: Schiller, Christian <CSchiller@DataRecognitionCorp.com>
Sent: Thursday, October 15, 2020 4:12 PM
To: Truesdale, Brian <btruesdale@pa.gov>; Campbell, Brian <bwcampbell@pa.gov>
Cc: Sand, Shaundra <ssand@datarecognitioncorp.com>; Fehrmann, Bobbi <BFehrmann@DataRecognitionCorp.com>
Subject: RE: [External] RE: 2021 PSSA_Online DFAs

Thanks, Brian! Would you like me to provide you with a price for what it would take to fulfill all of the PSSA orders that will require printed DFAs for the online enrollments?

Chris

From: Truesdale, Brian <btruesdale@pa.gov>
Sent: Thursday, October 15, 2020 3:00 PM
To: Schiller, Christian <CSchiller@DataRecognitionCorp.com>; Campbell, Brian <bwcampbell@pa.gov>
Cc: Sand, Shaundra <ssand@datarecognitioncorp.com>; Fehrmann, Bobbi <BFehrmann@DataRecognitionCorp.com>
Subject: RE: [External] RE: 2021 PSSA_Online DFAs

We're leaning towards paying for more materials.

BT

From: Schiller, Christian <CSchiller@DataRecognitionCorp.com>
Sent: Thursday, October 15, 2020 2:56 PM
To: Campbell, Brian <bwcampbell@pa.gov>; Truesdale, Brian <btruesdale@pa.gov>
Cc: Sand, Shaundra <ssand@datarecognitioncorp.com>; Fehrmann, Bobbi <BFehrmann@DataRecognitionCorp.com>
Subject: [External] RE: 2021 PSSA_Online DFAs

Good afternoon, gentlemen. Can you please give us an idea of where you're leaning with this issue so we can start making the necessary plans at DRC?

Thanks!

Chris

From: Schiller, Christian
Sent: Wednesday, October 14, 2020 2:37 PM
To: Brian Campbell (bwcampbell@pa.gov) <bwcampbell@pa.gov>; Truesdale, Brian <btruesdale@pa.gov>
Cc: Sand, Shaundra <ssand@datarecognitioncorp.com>; Fehrmann, Bobbi <BFehrmann@DataRecognitionCorp.com>
Subject: 2021 PSSA_Online DFAs
Importance: High

Good afternoon, Brian and Brian!

One of the things we discussed during the August Working Session was the possibility that the finite quantity of PSSA materials could become an issue if we had significant increases in enrollments. Although the overall enrollments are consistent with 2020, we have seen a substantial increase in the number of enrollments for the online test in 2021. This is very good news, but it also means that the number of *Online Directions for Administration Manuals* available in the warehouse (printed to meet last year's online participation) will not be sufficient to fulfill the orders for all of the schools with online enrollments. The extent of the shortage is outlined in Bobbi's email below.

The process to print additional manuals is more manageable and far less expensive than going back on the presses to print additional test or answer booklets. Nonetheless, there would be costs for printing the manuals that would need to be passed on to PDE as a scope change. We would print the manuals in-house at DRC to control the costs a little more than using one of our printing partners. (A really rough estimate of the printing costs would be in the range of \$15,000 - \$20,000.)

If PDE does not want to take on the additional costs, we could pack the available DFAs until we run out and then code the materials as backordered for the schools packed after the supply is gone. We obviously could not resolve those backorders, but we could communicate that schools with backordered online DFAs will need to print their own copies from the PDFs. This likely won't be terribly popular, but there might be a broader acceptance of the situation given PDE's transparency with the reason why the 2020 materials are being used in 2021.

Please let us know how you would like us to proceed. We'll be starting to package the PSSA in less than two weeks, so we're going to need to act quickly if we're printing additional manuals to ensure that the warehouse staff doesn't get ahead of the current supply. I should be able to get you a price proposal in a day or two if you decide to move in that direction.

Thanks!

Chris

From: Fehrmann, Bobbi <BFehrmann@DataRecognitionCorp.com>
Sent: Wednesday, October 14, 2020 11:08 AM
To: Schiller, Christian <CSchiller@DataRecognitionCorp.com>
Cc: Trenholm, Kevin <ktrenholm@DataRecognitionCorp.com>
Subject: EPA918_Online DFAs

Material	2021 Sloq	2020 Printed Quantities	Difference
Grade 03 English Language Arts Directions for Online Administration Manual	1329	1017	-312
Grade 04 English Language Arts Directions for Online Administration Manual	1468	1084	-384
Grade 05 English Language Arts Directions for Online Administration Manual	1598	1252	-346
Grade 06 English Language Arts Directions for Online Administration Manual	2016	1390	-626
Grade 07 English Language Arts Directions for Online Administration Manual	2257	1526	-731
Grade 08 English Language Arts Directions for Online Administration Manual	2279	1503	-776
Grade 03 Mathematics Directions for Online Administration Manual	1320	1021	-299
Grade 04 Mathematics Directions for Online Administration Manual	1470	1087	-383
Grade 05 Mathematics Directions for Online Administration Manual	1587	1261	-326
Grade 06 Mathematics Directions for Online Administration Manual	2002	1394	-608
Grade 07 Mathematics Directions for Online Administration Manual	2271	1496	-775
Grade 08 Mathematics Directions for Online Administration Manual	2289	1493	-796
Grade 04 Science Directions for Online Administration Manual	1544	1179	-365
Grade 08 Science Directions for Online Administration Manual	2320	1602	-718