

Contract Line Item	Item Description	Product Category	July 1, 2020- November 30, 2020
1,2	PSSA-Project Management	80101600	\$ 842,172.90
3,4	PSSA-Info Tech/Test Del System (CTBs)	81161500	\$ 326,049.15
5,6	PSSA-Test Development	60100000	\$ 101,938.35
7,8	PSSA-Psychometrics	81130000	\$ 355,820.40
9,10	PSSA-Production, Manufact, Ship, Distrib	14111533	\$ 984,351.65
11,12	PSSA-Receiving, Scan, Editing & Scoring	81112005	\$ 2,916,792.90
13,14	PSSA-Reporting	82121500	\$ 706,909.15
15	Key-Project Management	80101600	\$ 429,627.50
16	KEY-Info Tech/Test Del System (CTBs)	81161500	\$ 440,214.60
17	KEY-Test Development	60100000	\$ 62,588.35
18	KEY-Psychometrics	81130000	\$ 182,287.10
19	KEY-Production, Manufact, Ship, Distrib	14111533	\$ 516,692.90
20	KEY-Receiving, Scan, Editing & Scoring	81112005	\$ 1,088,898.35
21	KEY-Reporting	82121500	\$ 477,857.50
23	CDT-Project Management	80101600	\$ 667,371.25
24	CDT-Info Tech/Test Del System (CTBs)	81161500	\$ 102,067.10
25	CDT-Test Development	60100000	\$ 141,183.75
26	CDT-Psychometrics	81130000	\$ 257,602.08
27	CDT-Production, Manufact, Ship, Distrib	14111533	\$ 3,317.90
28	CDT-Reporting	82121500	\$ 18,763.75
29	PSSA-PIMS as Denominator	81161500	\$ 5,236.25
30	KEY-Video Sign Language	81161500	\$ 25,012.50
31	CDT-Diagnostic Cat. Testing	60100000	\$ 20,906.25
32	PSSA-NIST/FISMA Audit	81130000	\$ 16,810.00
33	PSSA-Dist. Verification Rpt.	81161500	\$ 6,423.75
34	CDT-Science TE Items	81161500	\$ 42,466.25

State	\$ 6,739,361.65
Federal	\$ 4,000,000.00

\$10,739,361.65



	State	Monthly	Federal	Monthly
\$	494,076.10	\$ 98,815.220	\$ 348,096.80	\$ 69,619.3600
\$	145,411.00	\$ 29,082.200	\$ 180,638.15	\$ 36,127.6300
\$	44,021.15	\$ 8,804.230	\$ 57,917.20	\$ 11,583.4400
\$	175,471.05	\$ 35,094.210	\$ 180,349.35	\$ 36,069.8700
\$	361,477.75	\$ 72,295.550	\$ 622,873.90	\$ 124,574.7800
\$	802,034.30	\$ 160,406.860	\$ 2,114,758.60	\$ 422,951.7200
\$	211,543.15	\$ 42,308.630	\$ 495,366.00	\$ 99,073.2000

\$ 4,000,000.00