

Component	Category	Sub-Item	Description	Amount
<b>A</b>	<b>Item Development</b>	<b>A.1b</b>	Item Development-Algebra I	\$415,455.00
		<b>A.2b</b>	Item Development-Algebra II	\$415,455.00
		<b>A.3b</b>	Item Development-Geometry	\$415,455.00
		<b>A.7b</b>	Item Development-English Composition	\$115,637.00
		<b>A.11b</b>	Item review committee meetings	\$161,236.00
		<b>A.14</b>	Field test item review with data committee meetings	\$36,788.00
		<b>A.15</b>	Bias/Sensitivity/Fairness committee meetings	\$39,284.00
		<b>A.16</b>	Data Query System	\$255,201.00
			<b>SUB-TOTAL</b>	<b>\$1,854,511.00</b>
<b>G</b>	<b>General Costs</b>	<b>G.1</b>	Technical Advisory Committee Meetings	\$333,758.00
		<b>G.4</b>	Preparation and documentation of ongoing project management meetings	\$305,012.00
			<b>SUB-TOTAL</b>	<b>\$638,770.00</b>

<b>H.</b>	<b>Development of Materials</b>	<b>H.1</b>	Reading, Writing, Speaking and Listening	\$119,068.00
		<b>H.2</b>	Mathematics	\$606,310.00
		<b>H.3</b>	Science	\$136,263.00
		<b>H.4</b>	Social Studies	\$118,752.00
		<b>H.5</b>	Facilitation Meetings	\$220,838.00
			<b>SUB-TOTAL</b>	<b>\$1,201,231.00</b>

<b>I</b>	<b>Item Development</b>	<b>I.1</b>	Item Development-Algebra I	\$300,408.00
		<b>I.2</b>	Item Development-Algebra II	\$300,408.00

		I.3	Item Development-Geometry	\$300,408.00
		I.10	On-Line Diagnostic Assessment System Development	\$1,536,751.00
		I.11	On-Line Diagnostic Assessment System Administration	\$69,268.00
		I.12	Online audio delivery of Diagnostic Assessments	\$168,354.00
		I.13	Constructed Response Supplement(s) for educators	\$552,043.00
		I.14	Computer Adaptive Test Solution (if proposed)	\$174,327.00
			<b>SUB-TOTAL</b>	<b>\$3,401,967.00</b>
J	Ancillary Materials	J.1	Diagnostic Assessment User's Handbook	\$314,582.00
			<b>SUB-TOTAL</b>	<b>\$314,582.00</b>
K	Test Administration Supports	K.1	Training for Assessment Coordinators	\$20,993.00
			<b>SUB-TOTAL</b>	<b>\$20,993.00</b>
L	Reports and Data Files	L.1	Development of online reports (templates)	\$110,639.00
			<b>SUB-TOTAL</b>	<b>\$110,639.00</b>
M	General Costs	M.2	Preparation and Documentation of meetings	\$402,011.00
		M.3	Professional Development	\$8,028.00
			<b>SUB-TOTAL</b>	<b>\$410,039.00</b>

U	General Costs	U.1	Online program and assessment system development and maintenance /multiple choice scoring	\$23,529.00
			<b>SUB-TOTAL</b>	<b>\$23,529.00</b>

<b>FY 08 TOTAL</b>	<b>\$7,976,261.00</b>
--------------------	-----------------------