



PRICE PROPOSAL REPORT -- CURRENT

Agreement: E00973	Project Specific	Active
Name: Marshalls Creek Structure & Geo-Technical Review Contract		Selection Process: Modified
		Initiating Org: Engineering District 5-0

AECOM USA, Inc. - 000133	Qualifications Package
Type: Corporation	DBE Type:

Totals										
Direct Labor	Overhead	Other	Profit	PDA	Escalation	UOW	Cost	Hours	Cost By Others	Grand Total
\$174,977.44	\$244,146.02	\$3,676.00	\$37,095.21	\$0.00	\$40,329.73	\$0.00	\$500,224.41	4,636	\$499,741.54	\$999,965.95

Consultant Proposals						
Firm	Supervising Firm	Status	Cost	Current DBE	Submitted DBE	Commit DBE
AECOM USA, Inc.		Submitted	\$500,224.41	No	No	No
Geo - Explorers, Inc.	AECOM USA, Inc.	Submitted	\$199,996.88	Yes	Yes	Yes
HNTB Corporation	AECOM USA, Inc.	Submitted	\$299,744.66	No	No	No
			\$999,965.95	\$199,996.88	\$199,996.88	\$199,996.88

Part 1 - Structure and Geo-technical Review Assistance

Method of Payment - Specific Rate of Compensation

Pre-Determined Amounts (PDA)				
Business Partner	PDA Name	Units	Cost Per Unit	Total Cost
No records found.				

Cost Factors		
Field Overhead Rate	Office Overhead Rate	Profit Factor
109.850%	139.530%	21.200%

Specific Rate Factors				
Type	Regular	Overtime	Hazardous	Overtime Hazardous

Field	2.3105	2.8105	2.5105	3.0105
Office	2.6073	3.1073	2.8073	3.3073

Project Team			
First Name	Last Name	Classification	Rate
Sharon	Butler	Technician	\$19.66
Thomas	Cushman Jr.	Project Manager	\$69.25
David	Didier	Project Engineer	\$57.85
Robin	Dominick	Senior Engineer	\$43.45
Joseph	Fazio	Senior Engineer	\$41.40
Ryan	Gagnier	Engineer	\$29.16
Andrew	Hartmann	Engineer	\$33.73
Jason	Hennessey	Engineer	\$28.90
Christopher	Johnson	Engineer	\$29.40
George	Kevgas	Engineer	\$32.03
Thomas	Livolsi	Senior Engineer	\$41.44
Thomas	McNavage Jr.	Senior Engineer	\$42.53
John	Milius	Senior Engineer	\$45.98
Bruce	Shelly	Project Engineer	\$53.41
Diana	Vona-Rudolph	Technician	\$23.91
April	Yorkonis	Engineer	\$30.03

Employees displayed in red have rates that have expired.

Labor Tasks								
Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
AECOM USA, Inc.	1.1 - Other Structures Activities	4,636	\$37.74	\$174,977.44	\$244,146.02	\$37,095.21	\$40,329.73	\$496,548.41
Labor Task Totals:		4,636	\$37.74	\$174,977.44	\$244,146.02	\$37,095.21	\$40,329.73	\$496,548.41

Other Costs				
Business Partner	Other Cost Name	Units	Cost Per Unit	Total Cost
AECOM USA, Inc.	Mileage	4,000	\$0.49	\$1,960.00
AECOM USA, Inc.	Reproduction	78	\$22.00	\$1,716.00
Other Cost Total:				\$3,676.00

Direct Costs by Others							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Cost By Others Total

Geo - Explorers, Inc.	\$73,601.00	\$94,087.83	\$15,603.41	\$15,708.14	\$996.50	\$0.00	\$199,996.88
HNTB Corporation	\$99,785.04	\$155,105.86	\$21,154.42	\$21,476.32	\$2,223.00	\$0.00	\$299,744.66
Cost by Others Total:	\$173,386.04	\$249,193.69	\$36,757.83	\$37,184.46	\$3,219.50	\$0.00	\$499,741.54

Part 1 Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Part Total
AECOM USA, Inc.	\$174,977.44	\$244,146.02	\$37,095.21	\$40,329.73	\$3,676.00	\$0.00	\$500,224.41
Geo - Explorers, Inc.	\$73,601.00	\$94,087.83	\$15,603.41	\$15,708.14	\$996.50	\$0.00	\$199,996.88
HNTB Corporation	\$99,785.04	\$155,105.86	\$21,154.42	\$21,476.32	\$2,223.00	\$0.00	\$299,744.66
Part Total:	\$348,363.48	\$493,339.71	\$73,853.04	\$77,514.19	\$6,895.50	\$0.00	\$999,965.95

Estimate Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Estimate Total
AECOM USA, Inc.	\$174,977.44	\$244,146.02	\$37,095.21	\$40,329.73	\$3,676.00	\$0.00	\$500,224.41
Geo - Explorers, Inc.	\$73,601.00	\$94,087.83	\$15,603.41	\$15,708.14	\$996.50	\$0.00	\$199,996.88
HNTB Corporation	\$99,785.04	\$155,105.86	\$21,154.42	\$21,476.32	\$2,223.00	\$0.00	\$299,744.66
Proposal Total:	\$348,363.48	\$493,339.71	\$73,853.04	\$77,514.19	\$6,895.50	\$0.00	\$999,965.95

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