

Contract Line Item	Item Description	Product Category	January 1, 2016 - June 30, 2016
1	PSSA-Project Management	80101600	\$ 232,985.00
2	PSSA-Info Tech/Test Del System (CTBs)	81161500	\$ 38,032.00
3	PSSA-Test Development	60100000	\$ 1,562,325.00
4	PSSA-Psychometrics	81130000	\$ -
5	PSSA-Production, Manufact, Ship, Distrib	14111533	\$ -
6	PSSA-Receiving, Scan, Editing & Scoring	81112005	\$ -
7	PSSA-Reporting	82121500	\$ -
8	Key-Project Management	80101600	\$ 112,265.00
9	KEY-Info Tech/Test Del System (CTBs)	81161500	\$ 28,667.00
10	KEY-Test Development	60100000	\$ 636,477.00
11	KEY-Psychometrics	81130000	\$ -
12	KEY-Production, Manufact, Ship, Distrib	14111533	\$ -
13	KEY-Receiving, Scan, Editing & Scoring	81112005	\$ -
14	KEY-Reporting	82121500	\$ -
15	CDT-Project Management	80101600	\$ -
16	CDT-Info Tech/Test Del System (CTBs)	81161500	\$ -
17	CDT-Test Development	60100000	\$ -
18	CDT-Psychometrics	81130000	\$ -
19	CDT-Production, Manufact, Ship, Distrib	14111533	\$ -
20	CDT-Reporting	82121500	\$ -
21	OPT 1-Project Management	80101600	\$ -
22	OPT 1-Info Tech/Test Del System (CTBs)	81161500	\$ -
23	OPT 1-Test Development	60100000	\$ -
24	OPT 1-Psychometrics	81130000	\$ -
25	OPT 1-Production, Manufact, Ship, Distrib	14111533	\$ -
26	OPT 1-Receiving, Scan, Editing & Scoring	81112005	\$ -
27	OPT 1-Reporting	82121500	\$ -
28	OPT 2-Project Management	80101600	\$ -
29	OPT 2-Info Tech/Test Del System (CTBs)	81161500	\$ -
30	OPT 2-Test Development	60100000	\$ -
31	OPT 2-Psychometrics	81130000	\$ -

32	OPT 2-Production, Manufact, Ship, Distrib	14111533	\$	-
33	OPT 2-Receiving, Scan, Editing & Scoring	81112005	\$	-
34	OPT 2-Reporting	82121500	\$	-
35	OPT 3-Performance Tasks (PTs)	8010600	\$	-
36	OPT 4-Project Management	80101600	\$	-
37	OPT 4-Info Tech/Test Del System (CTBs)	81161500	\$	-
38	OPT 4-Test Development	60100000	\$	-
39	OPT 4-Psychometrics	81130000	\$	-
40	OPT 4-Production, Manufact, Ship, Distrib	14111533	\$	-
42	OPT 4-Reporting	82121500	\$	-

<b>July 1, 2016 - June 30, 2017</b>	<b>July 1, 2017 - June 30, 2018</b>	<b>July 1, 2018 - June 30, 2019</b>	<b>July 1, 2019 - June 30, 2020</b>
\$ 2,543,966.00	\$ 2,619,280.00	\$ 2,703,911.00	\$ 2,791,778.00
\$ 665,896.00	\$ 692,015.00	\$ 715,753.00	\$ 740,463.00
\$ 2,593,733.00	\$ 2,684,662.00	\$ 2,767,144.00	\$ 2,852,980.00
\$ 720,887.00	\$ 751,610.00	\$ 782,248.00	\$ 814,159.00
\$ 5,873,070.00	\$ 6,256,888.00	\$ 6,361,997.00	\$ 6,444,253.00
\$ 9,833,857.00	\$ 10,201,208.00	\$ 10,486,159.00	\$ 10,740,319.00
\$ 1,913,553.00	\$ 1,988,916.00	\$ 2,022,335.00	\$ 2,089,670.00
\$ 1,337,538.00	\$ 1,397,226.00	\$ 1,451,245.00	\$ 1,507,437.00
\$ 989,867.00	\$ 950,839.00	\$ 986,364.00	\$ 1,023,257.00
\$ 1,313,849.00	\$ 1,373,852.00	\$ 1,428,385.00	\$ 1,485,157.00
\$ 367,592.00	\$ 384,709.00	\$ 400,375.00	\$ 416,680.00
\$ 2,073,962.00	\$ 2,127,207.00	\$ 2,110,081.00	\$ 2,100,956.00
\$ 4,963,337.00	\$ 5,097,341.00	\$ 5,205,788.00	\$ 5,313,820.00
\$ 1,455,424.00	\$ 1,512,484.00	\$ 1,554,702.00	\$ 1,599,392.00
\$ 1,380,398.00	\$ 1,561,463.00	\$ 1,519,430.00	\$ 1,542,177.00
\$ 810,172.00	\$ 790,708.00	\$ 237,363.00	\$ 239,131.00
\$ 258,155.00	\$ 1,201,905.00	\$ 330,518.00	\$ 289,059.00
\$ 506,443.00	\$ 454,775.00	\$ 546,300.00	\$ 567,070.00
\$ 6,221.00	\$ 20,829.00	\$ 7,628.00	\$ 6,965.00
\$ 37,684.00	\$ 35,466.00	\$ 40,863.00	\$ 42,196.00
\$ 80,131.00	\$ 73,522.00	\$ -	\$ -
\$ 2,933.00	\$ 47,401.00	\$ 9,675.00	\$ 10,059.00
\$ 62,257.00	\$ 153,322.00	\$ 113,929.00	\$ 118,425.00
\$ 13,905.00	\$ 61,467.00	\$ 29,573.00	\$ 30,732.00
\$ -	\$ 367,576.00	\$ 767,252.00	\$ 692,535.00
\$ -	\$ 1,103,891.00	\$ 2,208,244.00	\$ 2,246,214.00
\$ -	\$ 248,085.00	\$ 333,864.00	\$ 325,491.00
\$ 159,286.00	\$ 283,131.00	\$ 313,914.00	\$ 283,478.00
\$ 4,372.00	\$ 81,697.00	\$ 64,461.00	\$ 60,660.00
\$ 102,965.00	\$ 335,289.00	\$ 422,508.00	\$ 401,286.00
\$ 14,682.00	\$ 23,779.00	\$ 65,493.00	\$ 31,518.00

\$ -	\$ 279,283.00	\$ 544,603.00	\$ 645,671.00
\$ -	\$ 305,512.00	\$ 1,242,454.00	\$ 2,066,177.00
\$ -	\$ 1,806.00	\$ 284,522.00	\$ 317,616.00
\$ 428,207.00	\$ 3,874,250.00	\$ 11,481,374.00	\$ 11,297,309.00
\$ 63,840.00	\$ 369,639.00	\$ 59,878.00	\$ 62,299.00
\$ 11,713.00	\$ 77,690.00	\$ 110,978.00	\$ 77,553.00
\$ 356,196.00	\$ 571,210.00	\$ 93,194.00	\$ 48,481.00
\$ -	\$ 82,397.00	\$ 21,668.00	\$ 14,845.00
\$ -	\$ 11,099.00	\$ 2,246.00	\$ 1,168.00
\$ -	\$ 2,775.00	\$ 42,407.00	\$ 30,768.00

<b>July 1, 2020 - June 30, 2021</b>	
\$	2,858,085.00
\$	757,397.00
\$	1,196,190.00
\$	864,969.00
\$	6,600,483.00
\$	11,072,498.00
\$	2,160,512.00
\$	1,550,584.00
\$	1,056,515.00
\$	783,425.00
\$	450,289.00
\$	2,082,798.00
\$	5,438,507.00
\$	1,645,788.00
\$	1,601,691.00
\$	244,961.00
\$	338,841.00
\$	618,245.00
\$	7,963.00
\$	45,033.00
\$	-
\$	10,492.00
\$	123,490.00
\$	32,024.00
\$	680,856.00
\$	2,290,264.00
\$	333,663.00
\$	293,847.00
\$	59,838.00
\$	397,774.00
\$	32,713.00

\$	618,342.00
\$	2,104,928.00
\$	324,695.00
\$	11,536,264.00
\$	64,791.00
\$	80,655.00
\$	50,420.00
\$	15,439.00
\$	1,215.00
\$	31,999.00

PO LINE ITEM	Item Description	Product Category	Line Item Text	Order Quantity	UOM	Price Per Unit
1	PSSA-Project Management	80101600	Project Management - including, but not limited to: Program Director, Project Manager, Program Administrator/Coordinator, Toll Free Support Line, Customer Service, Web/Email Support Line, Center for Assessment Subcontract, Assessment Update Bulletins, Training Activities, QA eTesting, General QA Testing, Development Travel, Program Management Travel, Meetings, Transition Related Activities	6	MON	38830.83
2	PSSA-Info Tech/Test Del System (CTBs)	81161500	Information Technology/ Test Delivery System (CBTs) - including, but not limited to: Online Order and Inventory System, File Linkage, Item Banking and Transfer of all items into New Bank, Report Design and Programming, Reporting System Maintenance, Systems Operation and Maintenance, Set Up Costs, Annual Fixed Costs, Per Student Fees, Tests System Maintenance and Support, Transition Related Activities	6	MON	6338.67
3	PSSA-Test Development	60100000	Test Development - including, but not limited to: Test Design, Item Development, Forms Construction, Item Copyright, Item Scoring Guide, Item Review Meeting Prep Time, Translations, Transition Related Activities	6	MON	260387.5

4	Key-Project Management	80101600	Project Management - including, but not limited to: Program Director, Project Manager, Program Administrator/Coordinator, Toll Free Support Line, Customer Service, Web/Email Support Line, Center for Assessment Subcontract, Assessment Update Bulletins, Training Activities, QA eTesting, General QA Testing, Development Travel, Program Management Travel, Meetings, Transition Related Activities	6	MON	18710.83
5	KEY-Info Tech/Test Del System (CTBs)	81161500	Information Technology/ Test Delivery System (CBTs) - including, but not limited to: Online Order and Inventory System, File Linkage, Item Banking and Transfer of all items into New Bank, Report Design and Programming, Reporting System Maintenance, Systems Operation and Maintenance, Set Up Costs, Annual Fixed Costs, Per Student Fees, Tests System Maintenance and Support, Transition Related Activities	6	MON	4777.83
6	KEY-Test Development	60100000	Test Development - including, but not limited to: Test Design, Item Development, Forms Construction, Item Copyright, Item Scoring Guide, Item Review Meeting Prep Time, Translations, Transition Related Activities	6	MON	106079.5

TOTAL
232984.98
38032.02
1562325

112264.98
28666.98
636477

2610750.96