



**PRICE PROPOSAL REPORT -- CURRENT**

<b>Agreement:</b> E01760	<b>Project Specific</b>	<b>Idle</b>
<b>Name:</b> SR 4009-A10 Babcock Blvd. Bridge Replacement over Girty's Run	<b>Selection Process:</b> Modified	
	<b>Initiating Org:</b> Engineering District 11-0	

<b>Supplement:</b> 2	<b>Normal</b>	<b>Executed</b>
<b>Description:</b> provide for the Final Design of the SR 4009-A10 Babcock Blvd. Bridge Replacement over Girty's Run		

<b>GAI Consultants, Inc. - 000134</b>	<b>Qualifications Package</b>
<b>Type:</b> Corporation	<b>DBE Type:</b>

Totals										
Direct Labor	Overhead	Other	Profit	PDA	Escalation	UOW	Cost	Hours	Cost By Others	Grand Total
\$72,569.55	\$119,966.17	\$1,373.40	\$17,053.85	\$0.00	\$5,776.07	\$0.00	\$216,739.04	1,900	\$51,225.69	\$267,964.73

Consultant Proposals							
Firm	Supervising Firm	Status	Cost	Current DBE	Submitted DBE	Commit DBE	DBE Amount
<b>GAI Consultants, Inc.</b>		Submitted	\$216,739.04	No	No	No	\$0.00
<b>Clough Harbour &amp; Associates, LLP</b>	GAI Consultants, Inc.	Submitted	\$9,352.70	No	No	No	\$0.00
<b>Raudenbush Engineering, Inc.</b>	GAI Consultants, Inc.	Submitted	\$41,872.99	Yes	Yes	Yes	\$41,872.99
			\$267,964.73	\$41,872.99	\$41,872.99	\$41,872.99	15.63%

**Part 3 - Final Design for SR 4009-A10 Babcock Blvd. Br Repl**

**Method of Payment - Cost Plus Fixed Fee**

Pre-Determined Amounts (PDA)					
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost
No records found.					

**Cost Factors**

Field Overhead Rate	Office Overhead Rate	Profit Factor
135.657%	165.312%	23.500%

Project Team			
First Name	Last Name	Classification	Rate
Kevin	Altman	Engineer-in-Training	\$24.50
Judith	Andersen	Engineering Manager	\$61.00
Michael	Beresford	Sr Lead Engineer	\$35.25
George	Drummer	Construction Engineer	\$35.25
Linda	Ealy	Lead Environ Specialist	\$32.50
Michael	Gavula	Asst Project Manager	\$45.30
Raymond	Hartle	Sr Engineering Manager	\$60.00
Raymond	Hartle	Project Manager	\$60.00
Raymond	Hoffman	Director - Transportation Services	\$70.00
Edward	Kapelewski	Lead Engineer	\$31.75
Richard	Krajcovic, Jr.	Senior Project Engineer	\$39.00
Bradley	Kughn	Engineer-in-Training	\$24.00
Bryce	Miller	Senior EIT	\$27.50
Pamela	Miller	Sr Office Coordinator	\$25.10
John	Mores	Project Engineer	\$48.00
Melinda	Mosovsky	Sr Lead Designer	\$34.50
John	Nicholson, Jr.	Engineering Manager	\$49.50
Michael	Quinn	Sr CADD Tech	\$21.00
Chad	Raschiatore	Lead CADD Operator	\$24.25
Tina	Rizza	Project EIT	\$32.00
Samuel	Spear	Project Engineer	\$48.50
Samuel	Spear	Sr Engineering Manager	\$48.50
Robert	Stoerkel	SR Designer	\$23.40
Kevin	Tan	SR Engineer	\$34.80
Malka	Tolerico	Sr Project Scheduler	\$31.00
Stephen	Walker	Sr Lead Designer	\$34.50

Employees displayed in red have rates that have expired.

Labor Tasks								
Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
GAI Consultants, Inc.	2.1 - Project Management/Administration	90.00	\$50.19	\$4,517.20	\$7,467.47	\$1,061.54	\$359.54	\$13,405.75
GAI Consultants, Inc.	3.1 - Coordinate Constructability Review	104.00	\$39.52	\$4,110.00	\$6,794.32	\$965.85	\$327.13	\$12,197.30
GAI Consultants, Inc.	4.1 - Final Type, Size &	32.00	\$36.97	\$1,183.00	\$1,955.64	\$278.01	\$94.16	\$3,510.81

	Location (TS&L) Report							
GAI Consultants, Inc.	6.1 - Roadway	403.00	\$37.39	\$15,066.75	\$24,907.15	\$3,540.69	\$1,199.22	\$44,713.81
GAI Consultants, Inc.	7.1 - Supplemental Surveys	16.00	\$55.25	\$884.00	\$1,461.36	\$207.74	\$70.36	\$2,623.46
GAI Consultants, Inc.	8.1 - Cross-Sections	36.00	\$29.10	\$1,047.75	\$1,732.06	\$246.22	\$83.39	\$3,109.42
GAI Consultants, Inc.	9.1 - Final Right-of-Way Plan	28.00	\$37.46	\$1,049.00	\$1,734.12	\$246.52	\$83.49	\$3,113.13
GAI Consultants, Inc.	10.1 - Utility Engineering	16.00	\$44.88	\$718.00	\$1,186.94	\$168.73	\$57.15	\$2,130.82
GAI Consultants, Inc.	11.1 - Final Structure Plans	702.00	\$35.61	\$24,994.90	\$41,319.57	\$5,873.80	\$1,989.43	\$74,177.70
GAI Consultants, Inc.	12.1 - Traffic Control Plan	42.00	\$36.17	\$1,519.25	\$2,511.50	\$357.02	\$120.92	\$4,508.69
GAI Consultants, Inc.	13.1 - Traffic Signal Timings and Plan	209.00	\$37.23	\$7,780.25	\$12,861.69	\$1,828.36	\$619.26	\$23,089.56
GAI Consultants, Inc.	14.1 - Pavement Marking Plan	21.00	\$36.58	\$768.25	\$1,270.01	\$180.54	\$61.15	\$2,279.95
GAI Consultants, Inc.	15.1 - Erosion and Sedimentation Control Plan / NPDES Permit	16.00	\$37.61	\$601.70	\$994.68	\$141.40	\$47.89	\$1,785.67
GAI Consultants, Inc.	16.1 - Final Plan Checks	47.00	\$49.44	\$2,323.50	\$3,841.02	\$546.02	\$184.94	\$6,895.48
GAI Consultants, Inc.	17.1 - Assemble Final Project Documents for Contract Management	98.00	\$45.80	\$4,488.50	\$7,420.03	\$1,054.80	\$357.26	\$13,320.59
GAI Consultants, Inc.	18.1 - Safety Review/Audit	40.00	\$37.94	\$1,517.50	\$2,508.61	\$356.61	\$120.78	\$4,503.50
<b>Labor Task Totals:</b>		1,900.00	\$38.19	\$72,569.55	\$119,966.17	\$17,053.85	\$5,776.07	\$215,365.64

**Other Costs**

Business Partner	Other Cost Name	DBE Eligible	Units	Cost Per Unit	Total Cost
GAI Consultants, Inc.	Reproduction - Bond 22"x32"	No	700	\$0.60	\$420.00
GAI Consultants, Inc.	Reproduction - B&W 8.5"x11"	No	1,000	\$0.10	\$100.00
GAI Consultants, Inc.	Reproduction - B&W 11"x17"	No	742	\$0.20	\$148.40
GAI Consultants, Inc.	Reproduction - Color 11"x17"	No	124	\$1.00	\$124.00
GAI Consultants, Inc.	Reproduction - Color 8.5"x11"	No	340	\$0.60	\$204.00
GAI Consultants, Inc.	Mileage	No	200	\$0.51	\$102.00
GAI Consultants, Inc.	Postage - Overnight Delivery	No	11	\$25.00	\$275.00
<b>Other Cost Total:</b>					\$1,373.40

**Direct Costs by Others**

Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Cost By Others Total
Clough Harbour & Associates, LLP	\$3,308.84	\$4,807.09	\$777.58	\$223.19	\$236.00	\$0.00	\$9,352.70
Raudenbush Engineering, Inc.	\$15,982.98	\$20,156.14	\$3,756.00	\$1,470.87	\$507.00	\$0.00	\$41,872.99
	\$19,291.82	\$24,963.23	\$4,533.58	\$1,694.06	\$743.00	\$0.00	\$51,225.69

<b>Cost by Others Total:</b>							
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<b>Part 3 Total:</b>							
<b>Business Partner</b>	<b>Total Payroll Amount</b>	<b>Overhead Amount</b>	<b>Profit Amount</b>	<b>Escalation Amount</b>	<b>Other Costs Total</b>	<b>PDA Total</b>	<b>Part Total</b>
GAI Consultants, Inc.	\$72,569.55	\$119,966.17	\$17,053.85	\$5,776.07	\$1,373.40	\$0.00	\$216,739.04
Clough Harbour & Associates, LLP	\$3,308.84	\$4,807.09	\$777.58	\$223.19	\$236.00	\$0.00	\$9,352.70
Raudenbush Engineering, Inc.	\$15,982.98	\$20,156.14	\$3,756.00	\$1,470.87	\$507.00	\$0.00	\$41,872.99
<b>Part Total:</b>	\$91,861.37	\$144,929.40	\$21,587.43	\$7,470.13	\$2,116.40	\$0.00	\$267,964.73

<b>Estimate Total:</b>							
<b>Business Partner</b>	<b>Total Payroll Amount</b>	<b>Overhead Amount</b>	<b>Profit Amount</b>	<b>Escalation Amount</b>	<b>Other Costs Total</b>	<b>PDA Total</b>	<b>Estimate Total</b>
GAI Consultants, Inc.	\$72,569.55	\$119,966.17	\$17,053.85	\$5,776.07	\$1,373.40	\$0.00	\$216,739.04
Clough Harbour & Associates, LLP	\$3,308.84	\$4,807.09	\$777.58	\$223.19	\$236.00	\$0.00	\$9,352.70
Raudenbush Engineering, Inc.	\$15,982.98	\$20,156.14	\$3,756.00	\$1,470.87	\$507.00	\$0.00	\$41,872.99
<b>Proposal Total:</b>	\$91,861.37	\$144,929.40	\$21,587.43	\$7,470.13	\$2,116.40	\$0.00	\$267,964.73

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