

PRICE PROPOSAL REPORT -- CURRENT

Agreement: E02062	Project Specific	Active
Name: Cumberland/Franklin Co Bridges (Blue Selection Group) (SR 0011-064 & 0011-065)	Selection Process: Modified	Initiating Org: Engineering District 8-0
<input checked="" type="checkbox"/> Supplement: 1	Normal	Executed
Description: provide for a change of scope to accelerated bridge construction		

HNTB Corporation - 000066	Qualifications Package
Type: Corporation	DBE Type:

Totals									
Direct Labor	Overhead	Other	Profit	PDA	Escalation	UOW	Cost	Hours	Grand Total
\$4,804.80	\$6,954.46	\$875.00	\$1,018.62	\$0.00	\$0.00	\$0.00	\$13,652.88	98	\$13,652.88

Consultant Proposals							
Firm	Supervising Firm	Status	Cost	Current DBE	Submitted DBE	Commit DBE	DBE Amount
HNTB Corporation		Submitted	\$13,652.88	No	No	No	\$0.00
			\$13,652.88	\$0.00	\$0.00	\$0.00	0.00%

Part 1 - PE - Cumberland SR 0011-064 Ritner Hwy

Method of Payment - Cost Plus Fixed Fee

Pre-Determined Amounts (PDA)					
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost
No records found.					

Cost Factors		
Field Overhead Rate	Office Overhead Rate	Profit Factor
99.830%	144.740%	21.200%

Project Team

First Name	Last Name	Classification	Rate
Scott	Adams	Designer	\$26.72
Joachim	Alfieri	Staff Professional	\$70.96
Robert	Bistline	Sr. Project Manager	\$77.36
Ed	Dunne	Technician	\$32.32
Eric	Gogola	Designer	\$29.28
Zachary	Grant	Designer	\$30.08
Jeffrey	Griffiths	Staff Professional	\$67.20
Jeffrey	Hess	SR Engineer	\$51.68
Robert	Hill	Designer	\$24.56
Chris	Kavulich	Designer	\$28.64
Kevin	Laudenslager	SR Engineer	\$40.96
V	Nagaraj	SR Engineer	\$53.60
Andrea	Reede	SR Engineer	\$52.96
Jason	Rubinic	Technician	\$32.64
Anthony	Vergara	Designer	\$25.60

Employees displayed in red have rates that have expired.

Labor Tasks

Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
HNTB Corporation	18.2 - Project Management/Administration	4	\$77.36	\$309.44	\$447.88	\$65.60	\$0.00	\$822.92
HNTB Corporation	21.1 - 21 - Public Involvement	94	\$47.82	\$4,495.36	\$6,506.58	\$953.02	\$0.00	\$11,954.96
Labor Task Totals:		98	\$49.03	\$4,804.80	\$6,954.46	\$1,018.62	\$0.00	\$12,777.88

Other Costs

Business Partner	Other Cost Name	DBE Eligible	Units	Cost Per Unit	Total Cost
HNTB Corporation	Mileage	No	500	\$0.51	\$255.00
HNTB Corporation	8-1/2" x 11" B/W Copies	No	1,000	\$0.07	\$70.00
HNTB Corporation	8-1/2" x 11" Color Copies	No	250	\$0.60	\$150.00
HNTB Corporation	11" x 17" B/W Copies	No	500	\$0.18	\$90.00
HNTB Corporation	11" x 17" Color Copies	No	100	\$1.00	\$100.00
HNTB Corporation	Display Boards	No	2	\$75.00	\$150.00
HNTB Corporation	Postage	No	6	\$10.00	\$60.00
Other Cost Total:					\$875.00

Part 1 Total:

Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Part Total
HNTB Corporation	\$4,804.80	\$6,954.46	\$1,018.62	\$0.00	\$875.00	\$0.00	\$13,652.88
Part Total:	\$4,804.80	\$6,954.46	\$1,018.62	\$0.00	\$875.00	\$0.00	\$13,652.88

Estimate Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Estimate Total
HNTB Corporation	\$4,804.80	\$6,954.46	\$1,018.62	\$0.00	\$875.00	\$0.00	\$13,652.88
Proposal Total:	\$4,804.80	\$6,954.46	\$1,018.62	\$0.00	\$875.00	\$0.00	\$13,652.88

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