

## PRICE PROPOSAL REPORT -- CURRENT

<b>Agreement:</b> E01513	<b>Project Specific</b>	<b>Active</b>
<b>Name:</b> Tyrone Sink Run Culverts 1 & 2	<b>Selection Process:</b> Modified	<b>Initiating Org:</b> Engineering District 9-0

<b>Supplement:</b> 1	<b>Normal</b>	<b>Executed</b>
<b>Description:</b> provide for, under Part 2, a scope of work change to the traffic control task and a new public involvement meeting to inform the public of these changes		

<b>Larson Design Group, Inc. - 000007</b>	<b>Qualifications Package</b>
<b>Type:</b> Corporation	<b>DBE Type:</b>

Totals									
Direct Labor	Overhead	Other	Profit	PDA	Escalation	UOW	Cost	Hours	Grand Total
\$6,746.52	\$10,656.81	\$709.43	\$1,585.43	\$1,200.00	\$0.00	\$0.00	\$20,898.19	199	\$20,898.19

Consultant Proposals							
Firm	Supervising Firm	Status	Cost	Current DBE	Submitted DBE	Commit DBE	DBE Amount
Larson Design Group, Inc.		Submitted	\$20,898.19	No	No	No	\$0.00
			\$20,898.19	\$0.00	\$0.00	\$0.00	0.00%

<b>Part 1 - Preliminary Engineering, Tyrone Sink Run Culvert 1</b>	<b>Cancelled</b>
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<b>Part 2 - Final Design, Tyrone Sink Run Culvert 1</b>
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<b>Method of Payment - Cost Plus Fixed Fee</b>
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Pre-Determined Amounts (PDA)					
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost
Larson Design Group, Inc.	Newspaper Advertisement	No	2	\$350.00	\$700.00
Larson Design Group, Inc.	Hall Rental	No	1	\$500.00	\$500.00
<b>Pre-Determined Amount Total:</b>					\$1,200.00

**Cost Factors**

Field Overhead Rate	Office Overhead Rate	Profit Factor
122.550%	157.960%	23.500%

**Project Team**

First Name	Last Name	Classification	Rate
Teresa	Barnes	Administrative Assistant	\$17.26
James	Cullison	SR Design Engineer	\$43.50
David	DeBlander, P.E.	Principal	\$67.29
Duane	Gaugler, P.E.	Project Engineer	\$37.75
David	Gunsallus, P.E.	SR Project Manager	\$45.28
Philip	Hoffman	Project Manager	\$42.60
Wade	Pryor, EIT	Project Designer	\$26.84
Jonathan	Sander, EIT	SR Designer	\$27.52
Jesse	Smith	SR Designer	\$23.89
Shane	Smith	Designer I	\$25.12
Adam	Steininger, P.E.	SR Design Engineer	\$38.94
Corey	Ulrich, EIT	Designer II	\$24.63
Stevan	Wilver, P. E.	Director	\$56.18

Employees displayed in red have rates that have expired.

**Labor Tasks**

Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
Larson Design Group, Inc.	1.1 - Project Management/Administration	10	\$48.55	\$485.50	\$766.90	\$114.09	\$0.00	\$1,366.49
Larson Design Group, Inc.	8.1 - Utility Engineering	16	\$32.67	\$522.79	\$825.80	\$122.86	\$0.00	\$1,471.45
Larson Design Group, Inc.	10.1 - Traffic Control Plan	137	\$32.91	\$4,508.77	\$7,122.05	\$1,059.56	\$0.00	\$12,690.38
Larson Design Group, Inc.	13.1 - Public Involvement	36	\$34.15	\$1,229.46	\$1,942.06	\$288.92	\$0.00	\$3,460.44
<b>Labor Task Totals:</b>		199	\$33.90	\$6,746.52	\$10,656.81	\$1,585.43	\$0.00	\$18,988.76

**Other Costs**

Business Partner	Other Cost Name	DBE Eligible	Units	Cost Per Unit	Total Cost
Larson Design Group, Inc.	Presentation Boards	No	3	\$50.00	\$150.00
Larson Design Group, Inc.	Mileage	No	935	\$0.51	\$476.85
Larson Design Group, Inc.	Subsistence	No	1	\$41.00	\$41.00
Larson Design Group, Inc.	Certified Mail	No	7	\$5.94	\$41.58
<b>Other Cost Total:</b>					\$709.43

**Part 2 Total:**

<b>Business Partner</b>	<b>Total Payroll Amount</b>	<b>Overhead Amount</b>	<b>Profit Amount</b>	<b>Escalation Amount</b>	<b>Other Costs Total</b>	<b>PDA Total</b>	<b>Part Total</b>
Larson Design Group, Inc.	\$6,746.52	\$10,656.81	\$1,585.43	\$0.00	\$709.43	\$1,200.00	\$20,898.19
<b>Part Total:</b>	\$6,746.52	\$10,656.81	\$1,585.43	\$0.00	\$709.43	\$1,200.00	\$20,898.19

<b>Estimate Total:</b>							
<b>Business Partner</b>	<b>Total Payroll Amount</b>	<b>Overhead Amount</b>	<b>Profit Amount</b>	<b>Escalation Amount</b>	<b>Other Costs Total</b>	<b>PDA Total</b>	<b>Estimate Total</b>
Larson Design Group, Inc.	\$6,746.52	\$10,656.81	\$1,585.43	\$0.00	\$709.43	\$1,200.00	\$20,898.19
<b>Proposal Total:</b>	\$6,746.52	\$10,656.81	\$1,585.43	\$0.00	\$709.43	\$1,200.00	\$20,898.19

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