

PRICE PROPOSAL REPORT -- CURRENT

Agreement: E01640	Project Specific	Active
Name: Schuylkill County Design/Bid/Build Package #1	Selection Process: Modified	Initiating Org: Engineering District 5-0

Supplement: 2	Normal	Executed
Description: include additional borings, inspection and testing in the preliminary engineering phase and to provide final design of the rehabilitation of the US 209 Broad Street Bridge over the Little Schuylkill River.		

Ammann & Whitney Pennsylvania, Inc. - 000004	Qualifications Package
Type: Corporation	DBE Type:

Totals										
Direct Labor	Overhead	Other	Profit	PDA	Escalation	UOW	Cost	Hours	Cost By Others	Grand Total
\$153,094.12	\$213,903.10	\$3,404.68	\$35,977.13	\$15,000.00	\$5,504.97	\$0.00	\$426,884.00	4,063	\$134,067.51	\$560,951.51

Consultant Proposals							
Firm	Supervising Firm	Status	Cost	Current DBE	Submitted DBE	Commit DBE	DBE Amount
Ammann & Whitney Pennsylvania, Inc.		Submitted	\$426,884.00	No	No	No	\$0.00
AWK Consulting Engineers, Inc.	Ammann & Whitney Pennsylvania, Inc.	Submitted	\$112,229.92	Yes	Yes	Yes	\$66,648.48
Skelly and Loy, Inc.	Ammann & Whitney Pennsylvania, Inc.	Submitted	\$21,837.59	No	No	No	\$0.00
			\$560,951.51	\$66,648.48	\$66,648.48	\$66,648.48	11.88%

Part 2 - Preliminary Design - US 209 (MPMS #12708)

Method of Payment - Cost Plus Fixed Fee

Pre-Determined Amounts (PDA)					
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost
No records found.					

Cost Factors		
Field Overhead Rate	Office Overhead Rate	Profit Factor
89.770%	139.720%	21.200%

Project Team			
First Name	Last Name	Classification	Rate
Paul	Rea	Project Manager	\$58.70
Employees displayed in red have rates that have expired.			

Labor Tasks								
Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
Ammann & Whitney Pennsylvania, Inc.	13.1 - Structure Borings	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor Task Totals:		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs					
Business Partner	Other Cost Name	DBE Eligible	Units	Cost Per Unit	Total Cost
Other Cost Total:					\$0.00

Direct Costs by Others							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Cost By Others Total
AWK Consulting Engineers, Inc.	\$4,108.68	\$5,538.46	\$871.04	\$363.70	\$1,035.23	\$45,581.44	\$57,498.55
Skelly and Loy, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost by Others Total:	\$4,108.68	\$5,538.46	\$871.04	\$363.70	\$1,035.23	\$45,581.44	\$57,498.55

Part 2 Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Part Total
Ammann & Whitney Pennsylvania, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AWK Consulting Engineers, Inc.	\$4,108.68	\$5,538.46	\$871.04	\$363.70	\$1,035.23	\$45,581.44	\$57,498.55
Skelly and Loy, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Part Total:	\$4,108.68	\$5,538.46	\$871.04	\$363.70	\$1,035.23	\$45,581.44	\$57,498.55

Part 3 - Final Design - US 209 (MPMS #12708)

Method of Payment - Cost Plus Fixed Fee

Pre-Determined Amounts (PDA)					
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost
Ammann & Whitney Pennsylvania, Inc.	Level A & Level B SUE & Traffic Control	No	1	\$15,000.00	\$15,000.00
Pre-Determined Amount Total:					\$15,000.00

Cost Factors		
Field Overhead Rate	Office Overhead Rate	Profit Factor
89.770%	139.720%	23.500%

Project Team			
First Name	Last Name	Classification	Rate
Meaza	Assefa	SR Engineer	\$45.01
James	Butler	CADD Tech	\$21.00
Bryan	Clark	SR Engineer	\$41.32
Melissa	Dimitriou	SR Designer	\$33.42
Gregory	Dunn	Designer	\$27.99
Irene	Eells	SR Engineer	\$47.58
J	Filip	SR Engineer	\$46.87
Dennis	Heyman	SR Designer	\$35.01
Ahcene	Larbi	Project Engineer	\$59.14
Natalie	Linnik	SR Designer	\$31.43
Megan	Quinlan	CADD Tech	\$18.59
Michael	Quinlan	CADD Tech	\$35.60
Anthony	Rauso	Designer	\$30.33
Paul	Rea	Project Manager	\$58.70
Nicole	Reader	SR Designer	\$33.00
Joseph	Riley	Principal	\$75.53
Steve	Rust	SR Engineer	\$40.17
Addison	Scott	Designer	\$28.51
Rochelle	Singleton	Adm Assistant/Secretary	\$22.17
Donald	Stark	Project Engineer	\$65.81

Employees displayed in red have rates that have expired.

Labor Tasks								
Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
Ammann & Whitney Pennsylvania, Inc.	1.1 - Project Management/Administration	137	\$58.70	\$8,041.90	\$11,236.14	\$1,889.85	\$289.17	\$21,457.06
Ammann & Whitney Pennsylvania, Inc.	2.1 - Meetings	92	\$53.02	\$4,878.04	\$6,815.60	\$1,146.34	\$175.40	\$13,015.38

Ammann & Whitney Pennsylvania, Inc.	3.1 - Waterway Permits	96	\$34.95	\$3,355.28	\$4,688.00	\$788.49	\$120.65	\$8,952.42
Ammann & Whitney Pennsylvania, Inc.	4.1 - Final Roadway, Pavement and Drainage Design	414	\$33.29	\$13,782.64	\$19,257.10	\$3,238.92	\$495.60	\$36,774.26
Ammann & Whitney Pennsylvania, Inc.	5.1 - Supplemental Surveys	16	\$42.33	\$677.32	\$946.35	\$159.17	\$24.36	\$1,807.20
Ammann & Whitney Pennsylvania, Inc.	6.1 - Final Right-of-Way Plan	24	\$42.83	\$1,027.88	\$1,436.15	\$241.55	\$36.96	\$2,742.54
Ammann & Whitney Pennsylvania, Inc.	7.1 - Utility Coordination and SUE	120	\$36.76	\$4,410.92	\$6,162.94	\$1,036.57	\$158.61	\$11,769.04
Ammann & Whitney Pennsylvania, Inc.	8.1 - Final Structure Plans	2,330	\$37.76	\$87,986.30	\$122,934.46	\$20,676.78	\$3,163.81	\$234,761.35
Ammann & Whitney Pennsylvania, Inc.	9.1 - Final Traffic Control Plan	160	\$31.49	\$5,038.08	\$7,039.21	\$1,183.95	\$181.16	\$13,442.40
Ammann & Whitney Pennsylvania, Inc.	10.1 - Final Pavement Marking and Signing Plan	40	\$33.70	\$1,348.08	\$1,883.54	\$316.80	\$48.47	\$3,596.89
Ammann & Whitney Pennsylvania, Inc.	11.1 - Final E&S Plan	224	\$32.69	\$7,322.88	\$10,231.53	\$1,720.88	\$263.32	\$19,538.61
Ammann & Whitney Pennsylvania, Inc.	12.1 - Final Plans, Specifications & Estimates, Proposal Attachments and ECMS Entry	200	\$34.62	\$6,924.96	\$9,675.55	\$1,627.37	\$249.01	\$18,476.89
Ammann & Whitney Pennsylvania, Inc.	13.1 - Off-Bridge Enhancement Coordination and Cross Sections	100	\$38.85	\$3,885.28	\$5,428.51	\$913.04	\$139.71	\$10,366.54
Ammann & Whitney Pennsylvania, Inc.	14.1 - Final Structure Foundation Report	110	\$40.13	\$4,414.56	\$6,168.02	\$1,037.42	\$158.74	\$11,778.74
Labor Task Totals:		4,063	\$37.68	\$153,094.12	\$213,903.10	\$35,977.13	\$5,504.97	\$408,479.32

Other Costs						
Business Partner	Other Cost Name	DBE Eligible	Units	Cost Per Unit	Total Cost	
Ammann & Whitney Pennsylvania, Inc.	Mileage	No	3,042	\$0.51	\$1,551.42	
Ammann & Whitney Pennsylvania, Inc.	Transportation	No	27	\$5.38	\$145.26	
Ammann & Whitney Pennsylvania, Inc.	Reproduction	No	40	\$1.00	\$40.00	
Ammann & Whitney Pennsylvania, Inc.	Reproduction #2	No	2,600	\$0.18	\$468.00	
Ammann & Whitney Pennsylvania, Inc.	Reproduction #3	No	40	\$0.60	\$24.00	
Ammann & Whitney Pennsylvania, Inc.	Reproduction #4	No	2,000	\$0.09	\$180.00	
Ammann & Whitney Pennsylvania, Inc.	Reproduction #5	No	660	\$0.60	\$396.00	
Ammann & Whitney Pennsylvania, Inc.	Postage (Large)	No	12	\$30.00	\$360.00	
Ammann & Whitney Pennsylvania, Inc.	Postage (Small)	No	24	\$10.00	\$240.00	

Other Cost Total:	\$3,404.68
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Direct Costs by Others							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Cost By Others Total
AWK Consulting Engineers, Inc.	\$19,880.95	\$26,799.32	\$4,672.02	\$1,759.85	\$1,619.23	\$0.00	\$54,731.37
Skelly and Loy, Inc.	\$6,696.74	\$12,644.12	\$1,573.73	\$0.00	\$656.00	\$267.00	\$21,837.59
Cost by Others Total:	\$26,577.69	\$39,443.44	\$6,245.75	\$1,759.85	\$2,275.23	\$267.00	\$76,568.96

Part 3 Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Part Total
Ammann & Whitney Pennsylvania, Inc.	\$153,094.12	\$213,903.10	\$35,977.13	\$5,504.97	\$3,404.68	\$15,000.00	\$426,884.00
AWK Consulting Engineers, Inc.	\$19,880.95	\$26,799.32	\$4,672.02	\$1,759.85	\$1,619.23	\$0.00	\$54,731.37
Skelly and Loy, Inc.	\$6,696.74	\$12,644.12	\$1,573.73	\$0.00	\$656.00	\$267.00	\$21,837.59
Part Total:	\$179,671.81	\$253,346.54	\$42,222.88	\$7,264.82	\$5,679.91	\$15,267.00	\$503,452.96

Estimate Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Estimate Total
Ammann & Whitney Pennsylvania, Inc.	\$153,094.12	\$213,903.10	\$35,977.13	\$5,504.97	\$3,404.68	\$15,000.00	\$426,884.00
AWK Consulting Engineers, Inc.	\$23,989.63	\$32,337.78	\$5,543.06	\$2,123.55	\$2,654.46	\$45,581.44	\$112,229.92
Skelly and Loy, Inc.	\$6,696.74	\$12,644.12	\$1,573.73	\$0.00	\$656.00	\$267.00	\$21,837.59
Proposal Total:	\$183,780.49	\$258,885.00	\$43,093.92	\$7,628.52	\$6,715.14	\$60,848.44	\$560,951.51

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