

PRICE PROPOSAL REPORT -- CURRENT

Agreement: E02120	Project Specific	Active
Name: SR 0136 Section 136 (Ginger Hill Project)	Selection Process: Modified	Initiating Org: Engineering District 12-0

Traffic Planning and Design, Inc. - 000094	Qualifications Package
Type: Corporation	DBE Type:

Totals										
Direct Labor	Overhead	Other	Profit	PDA	Escalation	UOW	Cost	Hours	Cost By Others	Grand Total
\$142,028.38	\$206,935.36	\$14,952.40	\$31,559.50	\$0.00	\$19,212.43	\$0.00	\$414,688.07	4,640	\$407,530.51	\$822,218.58

Consultant Proposals							
Firm	Supervising Firm	Status	Cost	Current DBE	Submitted DBE	Commit DBE	DBE Amount
Traffic Planning and Design, Inc.		Submitted	\$414,688.07	No	No	No	\$0.00
ASC Group, Inc.	Traffic Planning and Design, Inc.	Submitted	\$6,709.19	Yes	Yes	Yes	\$6,709.19
AWK Consulting Engineers, Inc.	Traffic Planning and Design, Inc.	Submitted	\$185,665.84	Yes	Yes	Yes	\$180,745.84
The Markosky Engineering Group, Inc.	Traffic Planning and Design, Inc.	Submitted	\$13,913.09	Yes	Yes	Yes	\$13,913.09
Underground Services, Inc., DBA SoftDig	Traffic Planning and Design, Inc.	Submitted	\$10,501.50	No	No	No	\$500.00
Orion Land Services, Inc.	Traffic Planning and Design, Inc.	Submitted	\$190,740.89	No	No	No	\$0.00
			\$822,218.58	\$201,868.12	\$201,868.12	\$201,868.12	24.55%

Part 1 - Preliminary Engineering

Method of Payment - Cost Plus Fixed Fee

Pre-Determined Amounts (PDA)					
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost

No records found.

Cost Factors

Field Overhead Rate	Office Overhead Rate	Profit Factor
113.400%	145.700%	21.200%

Project Team

First Name	Last Name	Classification	Rate
Daniel	Bitterlich	PM 1	\$33.76
Loriel	Blasch	CADD 4	\$25.90
Matthew	Blasch	CADD 4	\$22.52
Therese	Fischer	DPS 4	\$27.06
Scott	Harley	DPS 2	\$23.36
Gwen	Himes	Clerk	\$17.60
Donald	Jacobs	Sr Vice President	\$56.43
Ryan	Keiser	DPS 2	\$26.46
Michael	Mudry	PM 4	\$40.24
Jonathan	Muthersbaugh	CADD 2	\$20.12
Steven	Natale	DPS 2	\$21.74
Robert	Prophet	Senior PM 2	\$46.02
Martin	Rosen	PM 1	\$30.85
James	Shirey	CADD 2	\$19.19
Tracy	Stroschein	Environmental Scientist Manager	\$31.22

Employees displayed in red have rates that have expired.

Labor Tasks

Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
Traffic Planning and Design, Inc.	1.1 - Project Management/Administration	130	\$46.08	\$5,990.78	\$8,728.57	\$1,270.05	\$506.35	\$16,495.75
Traffic Planning and Design, Inc.	2.1 - Public Involvement	82	\$37.62	\$3,084.72	\$4,494.44	\$653.96	\$260.72	\$8,493.84
Traffic Planning and Design, Inc.	3.1 - Preliminary Drainage Design	164	\$28.49	\$4,672.20	\$6,807.40	\$990.51	\$394.90	\$12,865.01
Traffic Planning and Design, Inc.	4.1 - Design Field View	900	\$28.65	\$25,781.30	\$37,563.35	\$5,465.64	\$2,179.06	\$70,989.35
Traffic Planning and Design, Inc.	5.1 - Preliminary Erosion and Sedimentation Pollution Control Plan/NPDES Permit	100	\$28.15	\$2,814.76	\$4,101.11	\$596.73	\$237.91	\$7,750.51
Traffic Planning and Design, Inc.	6.1 - Surveys	16	\$25.67	\$410.78	\$598.51	\$87.09	\$34.72	\$1,131.10

Traffic Planning and Design, Inc.	8.1 - Preliminary ROW Activities	286	\$27.69	\$7,919.32	\$11,538.45	\$1,678.90	\$669.35	\$21,806.02
Traffic Planning and Design, Inc.	9.1 - Preliminary Maintenance and Protection of Traffic	258	\$27.88	\$7,194.00	\$10,481.66	\$1,525.13	\$608.04	\$19,808.83
Traffic Planning and Design, Inc.	10.1 - Preliminary Signing & Pavement Marking Plan	44	\$28.75	\$1,265.04	\$1,843.16	\$268.19	\$106.92	\$3,483.31
Traffic Planning and Design, Inc.	11.1 - Utilities	56	\$31.66	\$1,773.04	\$2,583.32	\$375.88	\$149.86	\$4,882.10
Traffic Planning and Design, Inc.	13.1 - Hazardous and Residual Wastes	6	\$31.22	\$187.32	\$272.93	\$39.71	\$15.83	\$515.79
Traffic Planning and Design, Inc.	14.1 - Level 1B CE	80	\$33.06	\$2,644.54	\$3,853.09	\$560.64	\$223.52	\$7,281.79
Traffic Planning and Design, Inc.	15.1 - Storm Water Management Design	112	\$27.29	\$3,056.42	\$4,453.20	\$647.96	\$258.33	\$8,415.91
Traffic Planning and Design, Inc.	16.1 - Wetland and Waters Studies	80	\$31.22	\$2,497.60	\$3,639.00	\$529.49	\$211.10	\$6,877.19
Traffic Planning and Design, Inc.	17.1 - Subsurface Utility Engineering (SUE) Services	6	\$40.24	\$241.44	\$351.78	\$51.19	\$20.41	\$664.82
Traffic Planning and Design, Inc.	18.1 - Waterway Permits	298	\$30.10	\$8,968.72	\$13,067.43	\$1,901.37	\$758.04	\$24,695.56
Traffic Planning and Design, Inc.	19.1 - Roadway Borings	12	\$42.17	\$506.00	\$737.24	\$107.27	\$42.77	\$1,393.28
Labor Task Totals:		2,630	\$30.04	\$79,007.98	\$115,114.64	\$16,749.71	\$6,677.83	\$217,550.16

Other Costs						
Business Partner	Other Cost Name	DBE Eligible	Units	Cost Per Unit	Total Cost	
Traffic Planning and Design, Inc.	Mileage	No	4,580	\$0.51	\$2,335.80	
Traffic Planning and Design, Inc.	Tolls	No	16	\$17.45	\$279.20	
Traffic Planning and Design, Inc.	8.5 x 11 B&W Copies	No	1,320	\$0.10	\$132.00	
Traffic Planning and Design, Inc.	11x17 B&W Copies	No	250	\$0.20	\$50.00	
Traffic Planning and Design, Inc.	22x34 B&W Prints	No	2,340	\$0.60	\$1,404.00	
Traffic Planning and Design, Inc.	22x34 Color Prints	No	30	\$1.00	\$30.00	
Traffic Planning and Design, Inc.	Display Boards	No	5	\$25.00	\$125.00	
Traffic Planning and Design, Inc.	Public Meeting Signs	No	3	\$15.00	\$45.00	
Traffic Planning and Design, Inc.	Express Mail/Certified Mail	No	10	\$20.00	\$200.00	
Traffic Planning and Design, Inc.	Lodging	No	2	\$77.00	\$154.00	
Traffic Planning and Design, Inc.	Per Diem	No	2	\$41.00	\$82.00	
Other Cost Total:					\$4,837.00	

Direct Costs by Others

Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Cost By Others Total
ASC Group, Inc.	\$2,153.52	\$3,061.51	\$456.55	\$167.51	\$870.10	\$0.00	\$6,709.19
AWK Consulting Engineers, Inc.	\$52,837.57	\$71,224.51	\$11,201.56	\$4,379.39	\$2,465.60	\$7,224.00	\$149,332.63
The Markosky Engineering Group, Inc.	\$1,973.20	\$2,630.93	\$418.32	\$73.67	\$0.00	\$0.00	\$5,096.12
Underground Services, Inc., DBA SoftDig	\$1,768.00	\$4,137.12	\$374.82	\$189.56	\$4,032.00	\$0.00	\$10,501.50
Orion Land Services, Inc.	\$3,136.00	\$3,227.35	\$664.83	\$0.00	\$0.00	\$0.00	\$7,028.18
Cost by Others Total:	\$61,868.29	\$84,281.42	\$13,116.08	\$4,810.13	\$7,367.70	\$7,224.00	\$178,667.62

Part 1 Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Part Total
Traffic Planning and Design, Inc.	\$79,007.98	\$115,114.64	\$16,749.71	\$6,677.83	\$4,837.00	\$0.00	\$222,387.16
ASC Group, Inc.	\$2,153.52	\$3,061.51	\$456.55	\$167.51	\$870.10	\$0.00	\$6,709.19
AWK Consulting Engineers, Inc.	\$52,837.57	\$71,224.51	\$11,201.56	\$4,379.39	\$2,465.60	\$7,224.00	\$149,332.63
The Markosky Engineering Group, Inc.	\$1,973.20	\$2,630.93	\$418.32	\$73.67	\$0.00	\$0.00	\$5,096.12
Underground Services, Inc., DBA SoftDig	\$1,768.00	\$4,137.12	\$374.82	\$189.56	\$4,032.00	\$0.00	\$10,501.50
Orion Land Services, Inc.	\$3,136.00	\$3,227.35	\$664.83	\$0.00	\$0.00	\$0.00	\$7,028.18
Part Total:	\$140,876.27	\$199,396.06	\$29,865.79	\$11,487.96	\$12,204.70	\$7,224.00	\$401,054.78

Part 2 - Final Design

Method of Payment - Cost Plus Fixed Fee

Pre-Determined Amounts (PDA)					
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost
No records found.					

Cost Factors		
Field Overhead Rate	Office Overhead Rate	Profit Factor
113.400%	145.700%	23.500%

Project Team			
First Name	Last Name	Classification	Rate
Daniel	Bitterlich	PM 1	\$33.76

Loriel	Blasch	CADD 4	\$25.90
Matthew	Blasch	CADD 4	\$22.52
Therese	Fischer	DPS 4	\$27.06
Scott	Harley	DPS 2	\$23.36
Gwen	Himes	Clerk	\$17.60
Donald	Jacobs	Sr Vice President	\$56.43
Ryan	Keiser	DPS 2	\$26.46
Michael	Mudry	PM 4	\$40.24
Jonathan	Muthersbaugh	CADD 2	\$20.12
Steven	Natale	DPS 2	\$21.74
Robert	Prophet	Senior PM 2	\$46.02
Martin	Rosen	PM 1	\$30.85
James	Shirey	CADD 2	\$19.19
Tracy	Stroschein	Environmental Scientist Manager	\$31.22

Employees displayed in red have rates that have expired.

Labor Tasks								
Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
Traffic Planning and Design, Inc.	1.1 - Project Management/Administration	88	\$45.80	\$4,030.60	\$5,872.58	\$947.19	\$742.74	\$11,593.11
Traffic Planning and Design, Inc.	2.1 - Final Roadway	508	\$28.85	\$14,654.80	\$21,352.04	\$3,443.88	\$2,700.51	\$42,151.23
Traffic Planning and Design, Inc.	3.1 - Supplemental Surveys	18	\$32.03	\$576.60	\$840.11	\$135.50	\$106.25	\$1,658.46
Traffic Planning and Design, Inc.	4.1 - Final Right-of-Way Plan	216	\$27.50	\$5,940.00	\$8,654.58	\$1,395.90	\$1,094.59	\$17,085.07
Traffic Planning and Design, Inc.	5.1 - Right-of-Way Acquisition Services	36	\$36.08	\$1,299.02	\$1,892.67	\$305.27	\$239.38	\$3,736.34
Traffic Planning and Design, Inc.	6.1 - Final Traffic Control Plan	184	\$26.77	\$4,926.02	\$7,177.21	\$1,157.61	\$907.74	\$14,168.58
Traffic Planning and Design, Inc.	7.1 - Signing and Pavement Marking Plan	98	\$26.90	\$2,635.76	\$3,840.30	\$619.40	\$485.70	\$7,581.16
Traffic Planning and Design, Inc.	8.1 - Erosion and Sedimentation Control Plan / NPDES Permit	256	\$27.67	\$7,084.04	\$10,321.45	\$1,664.75	\$1,305.41	\$20,375.65
Traffic Planning and Design, Inc.	9.1 - Final Plan Checks	24	\$37.79	\$906.88	\$1,321.32	\$213.12	\$167.12	\$2,608.44
Traffic Planning and Design, Inc.	10.1 - Assemble Final Project Documents for Contract Management	190	\$31.00	\$5,890.86	\$8,582.98	\$1,384.35	\$1,085.54	\$16,943.73
Traffic Planning and Design, Inc.	11.1 - Coordinate	52	\$44.81	\$2,330.28	\$3,395.22	\$547.62	\$429.41	\$6,702.53

Design, Inc.	Constructability Review							
Traffic Planning and Design, Inc.	12.1 - Utility Engineering	110	\$37.49	\$4,123.50	\$6,007.94	\$969.02	\$759.86	\$11,860.32
Labor Task Totals:		1,780	\$30.56	\$54,398.36	\$79,258.40	\$12,783.61	\$10,024.25	\$156,464.62

Other Costs						
Business Partner	Other Cost Name	DBE Eligible	Units	Cost Per Unit	Total Cost	
Traffic Planning and Design, Inc.	Mileage	No	3,920	\$0.51	\$1,999.20	
Traffic Planning and Design, Inc.	Tolls	No	14	\$17.45	\$244.30	
Traffic Planning and Design, Inc.	8.5 x 11 B&W copies	No	2,225	\$0.10	\$222.50	
Traffic Planning and Design, Inc.	11x17 B&W Copies	No	410	\$0.20	\$82.00	
Traffic Planning and Design, Inc.	22x34 B&W Prints	No	6,650	\$0.60	\$3,990.00	
Traffic Planning and Design, Inc.	22x34 Mylars	No	248	\$5.00	\$1,240.00	
Traffic Planning and Design, Inc.	Postage	No	10	\$20.00	\$200.00	
Traffic Planning and Design, Inc.	Vellums	No	25	\$3.00	\$75.00	
Other Cost Total:						\$8,053.00

Direct Costs by Others							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Cost By Others Total
ASC Group, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AWK Consulting Engineers, Inc.	\$11,422.28	\$15,397.11	\$2,684.24	\$2,483.48	\$2,088.00	\$0.00	\$34,075.11
The Markosky Engineering Group, Inc.	\$3,261.68	\$4,348.90	\$766.50	\$439.89	\$0.00	\$0.00	\$8,816.97
Underground Services, Inc., DBA SoftDig	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orion Land Services, Inc.	\$69,370.00	\$71,390.75	\$16,301.96	\$0.00	\$26,650.00	\$0.00	\$183,712.71
Cost by Others Total:	\$84,053.96	\$91,136.76	\$19,752.70	\$2,923.37	\$28,738.00	\$0.00	\$226,604.79

Part 2 Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Part Total
Traffic Planning and Design, Inc.	\$54,398.36	\$79,258.40	\$12,783.61	\$10,024.25	\$8,053.00	\$0.00	\$164,517.62
ASC Group, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AWK Consulting Engineers, Inc.	\$11,422.28	\$15,397.11	\$2,684.24	\$2,483.48	\$2,088.00	\$0.00	\$34,075.11
The Markosky Engineering Group, Inc.	\$3,261.68	\$4,348.90	\$766.50	\$439.89	\$0.00	\$0.00	\$8,816.97
Underground Services, Inc., DBA SoftDig	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orion Land Services, Inc.	\$69,370.00	\$71,390.75	\$16,301.96	\$0.00	\$26,650.00	\$0.00	\$183,712.71

Part Total:	\$138,452.32	\$170,395.16	\$32,536.31	\$12,947.62	\$36,791.00	\$0.00	\$391,122.41
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Part 3 - Consultation During Construction

Method of Payment - Cost Plus Fixed Fee

Pre-Determined Amounts (PDA)					
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost
No records found.					

Cost Factors		
Field Overhead Rate	Office Overhead Rate	Profit Factor
113.400%	145.700%	23.500%

Project Team			
First Name	Last Name	Classification	Rate
Daniel	Bitterlich	PM 1	\$33.76
Loriel	Blasch	CADD 4	\$25.90
Matthew	Blasch	CADD 4	\$22.52
Therese	Fischer	DPS 4	\$27.06
Scott	Harley	DPS 2	\$23.36
Gwen	Himes	Clerk	\$17.60
Donald	Jacobs	Sr Vice President	\$56.43
Ryan	Keiser	DPS 2	\$26.46
Michael	Mudry	PM 4	\$40.24
Jonathan	Muthersbaugh	CADD 2	\$20.12
Steven	Natale	DPS 2	\$21.74
Robert	Prophet	Senior PM 2	\$46.02
Martin	Rosen	PM 1	\$30.85
James	Shirey	CADD 2	\$19.19
Tracy	Stroschein	Environmental Scientist Manager	\$31.22

Employees displayed in red have rates that have expired.

Labor Tasks								
Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
Traffic Planning and Design, Inc.	1.1 - Project Management/Administration	30	\$41.98	\$1,259.36	\$1,834.89	\$295.95	\$366.67	\$3,756.87
Traffic Planning and Design, Inc.	2.1 - Construction Consultation	120	\$41.24	\$4,949.32	\$7,211.16	\$1,163.09	\$1,441.02	\$14,764.59

Traffic Planning and Design, Inc.	3.1 - As Built Plans	80	\$30.17	\$2,413.36	\$3,516.27	\$567.14	\$702.66	\$7,199.43
Labor Task Totals:		230	\$37.49	\$8,622.04	\$12,562.32	\$2,026.18	\$2,510.35	\$25,720.89

Other Costs						
Business Partner	Other Cost Name	DBE Eligible	Units	Cost Per Unit	Total Cost	
Traffic Planning and Design, Inc.	Mileage	No	2,240	\$0.51	\$1,142.40	
Traffic Planning and Design, Inc.	Tolls	No	4	\$30.00	\$120.00	
Traffic Planning and Design, Inc.	As Built Plan Revisions	No	20	\$20.00	\$400.00	
Traffic Planning and Design, Inc.	Postage	No	20	\$20.00	\$400.00	
Other Cost Total:						\$2,062.40

Direct Costs by Others							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Cost By Others Total
ASC Group, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AWK Consulting Engineers, Inc.	\$728.81	\$982.43	\$171.27	\$242.99	\$132.60	\$0.00	\$2,258.10
The Markosky Engineering Group, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Underground Services, Inc., DBA SoftDig	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orion Land Services, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost by Others Total:	\$728.81	\$982.43	\$171.27	\$242.99	\$132.60	\$0.00	\$2,258.10

Part 3 Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Part Total
Traffic Planning and Design, Inc.	\$8,622.04	\$12,562.32	\$2,026.18	\$2,510.35	\$2,062.40	\$0.00	\$27,783.29
ASC Group, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AWK Consulting Engineers, Inc.	\$728.81	\$982.43	\$171.27	\$242.99	\$132.60	\$0.00	\$2,258.10
The Markosky Engineering Group, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Underground Services, Inc., DBA SoftDig	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orion Land Services, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Part Total:	\$9,350.85	\$13,544.75	\$2,197.45	\$2,753.34	\$2,195.00	\$0.00	\$30,041.39

Part 4 - Right of Way Aquisition Services **Cancelled**

Estimate Total:

Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Estimate Total
Traffic Planning and Design, Inc.	\$142,028.38	\$206,935.36	\$31,559.50	\$19,212.43	\$14,952.40	\$0.00	\$414,688.07
ASC Group, Inc.	\$2,153.52	\$3,061.51	\$456.55	\$167.51	\$870.10	\$0.00	\$6,709.19
AWK Consulting Engineers, Inc.	\$64,988.66	\$87,604.05	\$14,057.07	\$7,105.86	\$4,686.20	\$7,224.00	\$185,665.84
The Markosky Engineering Group, Inc.	\$5,234.88	\$6,979.83	\$1,184.82	\$513.56	\$0.00	\$0.00	\$13,913.09
Underground Services, Inc., DBA SoftDig	\$1,768.00	\$4,137.12	\$374.82	\$189.56	\$4,032.00	\$0.00	\$10,501.50
Orion Land Services, Inc.	\$72,506.00	\$74,618.10	\$16,966.79	\$0.00	\$26,650.00	\$0.00	\$190,740.89
Proposal Total:	\$288,679.44	\$383,335.97	\$64,599.55	\$27,188.92	\$51,190.70	\$7,224.00	\$822,218.58

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Official ECMS Date/Time