



PRICE PROPOSAL REPORT -- CURRENT

Agreement: E01654	Project Specific	Active
Name: I-81: Delano to McAdoo (Structure Rehabilitation/Replacement)	Selection Process: Modified	
	Initiating Org: Engineering District 5-0	

Supplement: 5	Normal	Executed
Description: add additional work to perform Concrete Deck Coring and Preliminary Signing and Pavement Marking Plans under Part 2 - Preliminary Engineering and Final Signing and Pavement Marking Plans under Part 3 - Final Design for the I-81 Section 11B project		

HDR Engineering, Inc. - 000028	Qualifications Package
Type: Corporation	DBE Type:

Totals										
Direct Labor	Overhead	Other	Profit	PDA	Escalation	UOW	Cost	Hours	Cost By Others	Grand Total
\$16,584.62	\$26,992.46	\$510.00	\$3,545.53	(\$18,900.00)	\$0.00	\$0.00	\$28,732.61	409	(\$34.65)	\$28,697.96

Consultant Proposals							
Firm	Supervising Firm	Status	Cost	Current DBE	Submitted DBE	Commit DBE	DBE Amount
HDR Engineering, Inc.		Submitted	\$28,732.61	No	No	No	
Susquehanna Civil, Inc.	HDR Engineering, Inc.	Submitted	(\$34.65)	Yes	Yes	Yes	(\$34.65)
			\$28,697.96	(\$34.65)	(\$34.65)	(\$34.65)	

Part 2 - Preliminary Engineering - I-81: Delano to McAdoo

Method of Payment - Cost Plus Fixed Fee

Pre-Determined Amounts (PDA)						
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost	
HDR Engineering, Inc.	Drilling	No	1	(\$3,500.00)	(\$3,500.00)	
HDR Engineering, Inc.	Drilling Contract	No	1	(\$23,000.00)	(\$23,000.00)	
HDR Engineering, Inc.	Railroad Flagging	No	13	(\$1,000.00)	(\$13,000.00)	
HDR Engineering, Inc.	Lab Testing	No	1	\$20,600.00	\$20,600.00	
Pre-Determined Amount Total:						(\$18,900.00)

Cost Factors		
Field Overhead Rate	Office Overhead Rate	Profit Factor
162.756%	162.756%	21.200%

Project Team			
First Name	Last Name	Classification	Rate
Kathy	Brooks	Clerical	\$34.27
Russell	Buckley	Transportation Engineer	\$37.60
John	Cravotta	Senior Structural Engineer	\$52.53
Joshim	Kisling	Transportation Engineer	\$36.90
Rob	McKenna	CADD Designer	\$36.70
Edward	Peers	Senior Transportation Engineer	\$65.00
Peter	Quinn	Structural Engineer	\$34.50
Melissa	Ragan	Clerical	\$23.69
Stephen	Vacca	Structural Engineer	\$34.76
James	Van Dien	Project Manager	\$65.00

Employees displayed in red have rates that have expired.

Labor Tasks								
Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
HDR Engineering, Inc.	1.1 - Project Management/Administration	16	\$56.00	\$895.92	\$1,458.16	\$189.94	\$0.00	\$2,544.02
HDR Engineering, Inc.	6.1 - Surveys	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HDR Engineering, Inc.	11.1 - Type, Size & Location Reports	70	\$38.72	\$2,710.50	\$4,411.50	\$574.63	\$0.00	\$7,696.63
HDR Engineering, Inc.	20.1 - Preliminary Signing and Pavement Marking Plan	292	\$40.04	\$11,692.40	\$19,030.08	\$2,478.79	\$0.00	\$33,201.27
Labor Task Totals:		378	\$40.47	\$15,298.82	\$24,899.74	\$3,243.36	\$0.00	\$43,441.92

Other Costs					
Business Partner	Other Cost Name	DBE Eligible	Units	Cost Per Unit	Total Cost
HDR Engineering, Inc.	Mileage	No	1,000	\$0.51	\$510.00
Other Cost Total:					\$510.00

Direct Costs by Others							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Cost By Others Total
Susquehanna Civil, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.33	(\$1,494.98)	(\$34.65)

Cost by Others Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.33	(\$1,494.98)	(\$34.65)
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Part 2 Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Part Total
HDR Engineering, Inc.	\$15,298.82	\$24,899.74	\$3,243.36	\$0.00	\$510.00	(\$18,900.00)	\$25,051.92
Susquehanna Civil, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.33	(\$1,494.98)	(\$34.65)
Part Total:	\$15,298.82	\$24,899.74	\$3,243.36	\$0.00	\$1,970.33	(\$20,394.98)	\$25,017.27

Part 3 - Final Design - I-81: Delano to McAdoo

Method of Payment - Cost Plus Fixed Fee

Pre-Determined Amounts (PDA)					
Business Partner	PDA Name	DBE Eligible	Units	Cost Per Unit	Total Cost
No records found.					

Cost Factors		
Field Overhead Rate	Office Overhead Rate	Profit Factor
162.756%	162.756%	23.500%

Project Team			
First Name	Last Name	Classification	Rate
Russell	Buckley	Transportation Engineer	\$37.60
Joshim	Kisling	Transportation Engineer	\$36.90
Rob	McKenna	CADD Designer	\$36.70
Edward	Peers	Senior Transportation Engineer	\$65.00
James	Van Dien	Project Manager	\$65.00

Employees displayed in red have rates that have expired.

Labor Tasks								
Business Partner	Task Name	Hours	Avg Rate	Total Payroll	Overhead	Profit	Escalation	Total Task Cost
HDR Engineering, Inc.	1.1 - Project Management/Administration	1	\$65.00	\$65.00	\$105.79	\$15.28	\$0.00	\$186.07
HDR Engineering, Inc.	16.1 - Final Signing and Pavement Marking Plan	30	\$40.69	\$1,220.80	\$1,986.93	\$286.89	\$0.00	\$3,494.62
Labor Task Totals:		31	\$41.48	\$1,285.80	\$2,092.72	\$302.17	\$0.00	\$3,680.69

Other Costs							
Business Partner	Other Cost Name			DBE Eligible	Units	Cost Per Unit	Total Cost
Other Cost Total:							\$0.00

Direct Costs by Others							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Cost By Others Total
Susquehanna Civil, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost by Others Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part 3 Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Part Total
HDR Engineering, Inc.	\$1,285.80	\$2,092.72	\$302.17	\$0.00	\$0.00	\$0.00	\$3,680.69
Susquehanna Civil, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Part Total:	\$1,285.80	\$2,092.72	\$302.17	\$0.00	\$0.00	\$0.00	\$3,680.69

Estimate Total:							
Business Partner	Total Payroll Amount	Overhead Amount	Profit Amount	Escalation Amount	Other Costs Total	PDA Total	Estimate Total
HDR Engineering, Inc.	\$16,584.62	\$26,992.46	\$3,545.53	\$0.00	\$510.00	\$(18,900.00)	\$28,732.61
Susquehanna Civil, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.33	\$(1,494.98)	\$(34.65)
Proposal Total:	\$16,584.62	\$26,992.46	\$3,545.53	\$0.00	\$1,970.33	\$(20,394.98)	\$28,697.96

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Tue Oct 11 08:49:06 EDT 2011
Official ECMS Date/Time